

CHARLESTON CITY COUNCIL

Regular Meeting

July 15, 2024

at 7:00 PM



THIS MEETING WILL TAKE PLACE IN PERSON AND CAN BE VIEWED LIVE VIA

<https://charlestonwv.civicclerk.com/web/home.aspx>

Council Chambers, Third Floor
City Hall, 501 Virginia St. E.
Charleston, WV

AGENDA

CALL TO ORDER BY THE MAYOR

INVOCATION AND PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC SPEAKERS AND CLAIMS

1. **INTERESTED PUBLIC SPEAKERS MUST REGISTER AT THE CLERK'S HALLWAY TABLE IN PERSON NO EARLIER THAN 15 MINUTES BEFORE THE MEETING STARTS. FIVE (5) SPEAKERS WILL BE PERMITTED (RULE NO. 22 (B)).**
2. Claims 7-15-2024

PROCLAMATIONS

1. 7-15-2024

COMMUNICATIONS

1. 7-15-2024

REPORTS OF STANDING COMMITTEES

ORDINANCE AND RULES

1. Bill No. 8038 - A BILL to amend the Municipal Code relating to expanding the urban deer hunt to allow for urban bear and coyote hunting; authorizing the use of air rifles of .22 caliber or larger to hunt coyotes as part of the urban hunt; and expanding the hours to allow for hunting of coyotes at night on private property.

2. Bill No. 8039 Committee Substitute - Bill No. 8039 Committee Substitute - A BILL to amend the Municipal Code by adding a new section related to controlled substances offenses in Municipal Code.
3. Bill No. 8040 - A BILL to amend the Municipal Code relating to dogs running at large, and the penalties and impoundment therefore.

PLANNING, STREETS AND TRAFFIC

1. Bill No. 8035 - A Bill to create a NO PARKING ANYTIME zone on the westerly side of Daugherty Street from Mariana Street to Price Street and amending the Traffic Control Map and Traffic Control File.

FINANCE

1. Resolution No. 990-24 – Authorizing the Mayor or City Manager to purchase an annual renewal of the Charleston Police Department’s record management software from Tritech Software Systems.
2. Resolution No. 991-24 - Authorizing the Mayor or City Manager to purchase two 2024 Ford F-550 trucks from Stephens Auto Group for the Charleston Street Department.
3. Resolution No. 992-24 - Authorizing the Mayor or City Manager to purchase one 2024 Ford F-250 from Midstate Automotive for the Charleston General Services Department at a total cost of \$69,855.00 pursuant to a competitive bid process.
4. Resolution No. 993-24 - Authorizing the Mayor or City Manager to enter into a contract with McClanahan Construction Company, LLC for the 2024 Concrete Sidewalk & Accessible Ramp repairs.
5. Resolution No. 994-24 - Authorizing approval of Amendment No. 1 of the FY 2024-2025 General Fund Budget.

REPORTS OF OFFICERS

1. 7-15-2024

NEW BILLS

1. 7-15-2024

UNFINISHED BUSINESS AND/OR MISCELLANEOUS BUSINESS

REMARKS BY MEMBERS

ROLL CALL

ADJOURNMENT

THE NEXT REGULAR MEETING OF COUNCIL WILL BE AUGUST 5, 2024 AT 7:00 PM.

***Meetings may be recorded and broadcast via internet <https://charlestonwv.civicclerk.com>**

Bill No. 8038

Introduced in Council:

July 1, 2024

Introduced by:

Frank Annie and Chad Robinson

Adopted by Council:

Referred to:

Ordinance & Rules

Bill No. 8038 - A BILL to amend and reenact Section 10-171 of the Municipal Code of the City of Charleston, as amended, relating to expanding the urban deer hunt to allow for urban bear and coyote hunting; authorizing the use of air rifles of .22 caliber or larger to hunt coyotes as part of the urban hunt; and continuing to limit the urban hunt for all eligible game to the time period consistent with the West Virginia Division of Natural Resources urban hunt rules while expanding the hours to allow for hunting of coyotes at night on private property.

Now, therefore, be it ordained by the Council of the City of Charleston:

That Section 10-171 of the Municipal Code of the City of Charleston, as amended, be amended and reenacted to read as follows:

ARTICLE IV. – URBAN DEER MANAGEMENT HUNTING

Sec. 10-171. – Urban deer, bear, and coyote management.

(a) *Urban hunting conditions.* An urban deer hunt shall be lawful in the City of Charleston only under the following conditions:

(1) Hunting shall be by permit only issued under the terms of this chapter.

(2) The hunt shall be for deer, bear, and coyote only.

(3) Only bows, crossbows, arrows and bolts that comply with applicable state statutes, rules and regulations may be used: Provided, That a person may hunt coyote with an air rifle of .22 caliber or larger and such person hunting coyote with an air rifle is subject to all other rifle and firearm hunting regulations as required by Chapter 20 of the West Virginia Code and any rules promulgated thereunder.

(4) Hunting may occur only on property with the written permission of the property owner and on city-owned property which has been designated as available for hunting by the city manager.

(5) All deer and bear harvested must be ~~legally checked at an official game checking station~~ electronically registered through the West Virginia Electronic Licensing System (ELS) and reported to the city.

(6) No hunting may take place within 150 feet of a dwelling or other occupied building.

(7) No hunting shall take place closer than 500 feet from the property boundary of school property which contains a school building. For purposes of this section

"school" means a public school or private school during periods when students are in attendance or participating in school activities.

(8) Persons shall at all times when hunting pursuant to a city permit carry valid photo identification, a copy of their city permit, and their West Virginia state hunting license and any applicable state permit.

(9) The transportation of a deer, bear, or coyote carcass along any public right-of-way is prohibited unless it is covered or hidden from public view.

(10) All West Virginia hunting rules and regulations apply to hunting within the city.

(11) Any hunting activity including, but not limited to, field dressing or other handling of a carcass, must occur on the property specified in the city permit.

(12) All hunting shall be conducted from an elevated portable tree stand that is at least ten feet in height and faces the interior of the property. The stands and shooting lanes will be located in such a way as to direct arrows, ~~or~~ bolts, or air rifle projectiles to the interior of the property.

(13) Hunting may take place on tracts of five contiguous acres or more and within a sufficient distance from the boundary that an arrow, ~~or~~ bolt, or air rifle projectile cannot reasonably travel outside the permitted tract. Each tract must be approved by the city manager.

(14) A property owner can designate and limit other persons allowed to hunt his or her land with a permit.

(15) The city will be responsible ~~to dispose~~ for disposing of any wounded deer, ~~or deer~~ bear, or coyote carcass found on non-permitted property.

(16) Hunting shall be allowed during the maximum time period permitted under state law and regulations promulgated by the West Virginia Division of Natural Resources for an urban deer and bear hunt. Although the West Virginia Division of Natural Resources currently allows for year-round open season hunting of coyotes, the urban coyote hunt shall be limited to the same days as the urban deer and bear hunt, but the hunting of coyotes may occur at night on those days on approved private property tracts.

(b) *Permits.*

(1) In order to obtain a permit, the applicant must meet and have evidence of compliance with all applicable state statutes, regulations and rules applicable to deer or bear hunting with a bow and arrow or a crossbow and arrow or bolt and coyote hunting with an air rifle. The city may impose additional requirements for a hunting permit and may limit the number of permits to be issued.

(2) The city may charge an administrative fee for permits not to exceed \$25.00 per permit.

(3) The city manager is hereby authorized to promulgate reasonable rules and regulations including, but not limited to: (i) setting license fees to regulate hunting; (ii) selecting the tracts to be authorized for hunting as permitted herein; and (iii) promoting safety and facilitating the goals of urban deer, bear, and coyote management.

(4) The city shall post the location of tracts approved for hunting on its website.

(c) *Donated meat.* Hunters are and shall be encouraged but are not required to

82 donate the deer harvest to programs or organizations that will provide the meat to
83 needy persons.

84
85 (d) *Violations*. In addition to any penalties for violations of state hunting laws or
86 regulations, any person violating this section, or the rules and regulations promulgated
87 pursuant to this section, shall be guilty of a misdemeanor and subject to the general
88 penalties as provided in section 1-8 of this Code.

Bill No. 8039 Committee Substitute

Introduced in Council:

July 1, 2024

Adopted by Council:

Introduced by:

Frank Annie and Chad Robinson

Referred to:

Ordinance & Rules

Bill No. 8039 Committee Substitute - A BILL to amend and reenact Sections 78-371, 78-372, and 78-373 of the Municipal Code of the City of Charleston, as amended, and to amend said Code by adding thereto a new section, designated Section 78-374, all relating updating, clarifying, and reforming the controlled substances offenses in Municipal Code, to incorporating the state code definitions and schedules of controlled substances, reducing the penalties for simple possession of certain controlled substances and the criminal penalties therefore; making ~~first offense~~ simple possession of marijuana and related substances specified in State code a non-jailable offense; clarifying the conditional discharge statutes for ~~first offense simple~~ possession charges; and expanding the possibilities for discharge of controlled substance possession charges; and updating state law references and other terminology.

Now, therefore, be it ordained by the Council of the City of Charleston:

That Subdivision I of Division 5 of Article V of Chapter 78, specifically, Sections 78-371, 78-372, and 78-373 of the Municipal Code of the City of Charleston, as amended, are hereby amended and reenacted and that a new section, designated Section 78-374, is added thereto, all to read as follows:

DIVISION 5. - DRUGS AND RELATED OFFENSES

Subdivision I. - In General

Sec. 78-371. -- Definitions and Schedules Incorporated. Conditional discharge for ~~first offense of simple possession of controlled substances;~~ possession of 15 grams or less of marijuana; expungement of records; subsequent offenses.

~~(a) Whenever any person who has not previously been convicted of any offense under this chapter subdivision or under any statute of the United States or of any state relating to controlled substances, narcotic drugs, marijuana, or stimulant, depressant, or hallucinogenic drugs, pleads guilty to or is found guilty under this section, the court, without entering a judgment of guilt and with the consent of the accused, may defer further proceedings and place him or her on probation upon terms and conditions which may include, but is not limited to, participation in a substance abuse treatment program. Upon violation of a term or condition, the court may enter an adjudication of guilt and proceed~~

36 as otherwise provided. Upon fulfillment of the terms and conditions, the court shall
37 discharge the person and dismiss the proceedings against him or her. Discharge and
38 dismissal under this section shall be without adjudication of guilt and is not a conviction
39 for purposes of this section or for purposes of disqualifications or disabilities imposed by
40 law upon conviction of a crime. The effect of the dismissal and discharge shall be to
41 restore the person in contemplation of law to the status he or she occupied prior to arrest
42 and trial. No person as to whom a dismissal and discharge have been effected shall be
43 thereafter held to be guilty of perjury, false swearing, or otherwise giving a false statement
44 by reason of his or her failure to disclose or acknowledge his or her arrest or trial in
45 response to any inquiry made of him or her for any purpose. There may be only one
46 discharge and dismissal under this section with respect to any person.

47
48 (b) Notwithstanding any other provision of this section to the contrary, any first offense for
49 possession of marijuana shall be disposed of as described in section (a) above. The
50 definitions set forth in Article I of the West Virginia Controlled Substances Act at West
51 Virginia Code § §60A-1-101, et seq., and the schedules of controlled substances set forth
52 in Article II of the West Virginia Controlled Substances Act at West Virginia Code § 60A-
53 2-201, et seq., including as they may be amended from time to time, are hereby fully
54 incorporated and made a part of this Chapter by reference.

55
56 (c) After a period of not less than six months which shall begin to run immediately upon
57 the expiration of a term of probation imposed upon any person under this chapter, the
58 person may apply to the court for an order to expunge from all official records all
59 recordations recordation of his or her arrest, trial, and conviction, pursuant to this section.
60 If the court determines after a hearing that the person during the period of his or her
61 probation and during the period of time prior to his or her application to the court under
62 this section has not been guilty of any serious or repeated violation of the conditions of
63 his or her probation, it shall order the expungement.

64
65 (d) Notwithstanding any provision of this Code to the contrary, any person prosecuted
66 pursuant to the provisions of this article whose case is disposed of pursuant to the
67 provisions of this section shall be liable for any court costs assessable against a person
68 convicted of a violation of this section. Payment of such costs may be made a condition
69 of probation.

70
71 (e) Any person convicted of a second or subsequent offense under this section may be
72 fined up to \$500.00 and/or sentenced to 30 days in jail. For purposes of this section an
73 offense is considered a second or subsequent offense if, prior to his conviction of the
74 offense, the offender has at any time been convicted under this Code or under any state
75 statute or statute of the United States or of any state relating to narcotic drugs, marijuana,
76 depressant, stimulant or hallucinogenic drugs.

77 78 **Sec. 78-372. - Purporting to sell controlled substances.**

79
80 (a) No person shall at any time sell any substance which that person purports to be a
81 controlled substance, as defined under schedules I through V of article II of the Uniform

Controlled Substances Act (W. Va. Code § 60A-2-201 et seq.) when in actuality the substance sold contains no controlled substances.

(b) Whoever violates the provisions of this section shall, upon conviction, be guilty of a misdemeanor and fined not more than \$100.00 or be imprisoned for a period not to exceed 30 days, or both. Subsequent violations upon conviction shall be punishable by a mandatory \$100.00 fine and, in the discretion of the court, imprisonment not to exceed 30 days.

Sec. 78-373. - ~~Illegal Simple possession of marijuana, synthetic cannabinoids, and other controlled substances; simple possession of marijuana.~~

~~(a) Simple Possession of Controlled Substances Prohibited. It is unlawful for any person knowingly or intentionally to possess a controlled substance, specifically a drug, substance or immediate precursor in schedules I through V as set forth in W. Va. Code §§ 60A-2-204, 60A-2-206, 60A-2-208, 60A-2-210 and 60A-2-212 (W. Va. Code § 60A-2-204, et seq.), unless the substance was obtained directly from or pursuant to, a valid prescription or order of a practitioner while acting in the course of his professional practice, or except as otherwise authorized by this Code or West Virginia law. Any Except as provided in subsection (b) of this section for simple possession of synthetic cannabinoids, 3,4-methylenedioxypyrovalerone (MDPV), 4-methylmethcathinone (mephedrone), or less than 15 grams of marijuana, any person who violates this section is guilty of a misdemeanor and may be fined up to \$500.00 and/or sentenced to 30 days in jail; however, notwithstanding any other provision of this division to the contrary, any first offense for possession of 15 grams or less of marihuana shall be disposed of under section 78-371(e).~~

~~(b) Conditional discharge for first offense of possession.~~

~~(1) Whenever any person who has not previously been convicted of any offense under this Code or under any state statute or statute of the United States relating to narcotic drugs, marihuana, or stimulants, depressant or hallucinogenic drugs pleads guilty to or is found guilty of possession of a controlled substance under this section, the court, without entering a judgment of guilt and with the consent of the accused, may defer further proceedings and place such persons on probation upon terms and conditions. Upon violation of a term or condition, the court may enter an adjudication of guilt and proceed as otherwise provided. Upon fulfillment of the terms and conditions, the court shall discharge the person and dismiss the proceedings against him. Discharge and dismissal under this section shall be without adjudication of guilt and is not a conviction for purpose of this section or for purpose of disqualifications or disabilities imposed by law upon conviction of a crime, including the additional penalties imposed for second or subsequent convictions. The effect of such dismissal and discharge shall be to restore such person in contemplation of law to the status he occupied prior to such arrest and trial. No person as to whom such dismissal and discharge have been effected shall be thereafter held to be guilty of perjury, false swearing or otherwise giving a false statement by reason of his failure to disclose or acknowledge such arrest or trial in response to any inquiry made of~~

him for any purpose. There may be only one discharge and dismissal under this section with respect to any person.

(2) After a period of not less than six months which shall begin to run immediately upon the expiration of a term of probation imposed upon any person under this division, such person may apply to the court for an order to expunge from all official records all recordings of his arrest, trial and conviction pursuant to this section.

~~(b)(a) Simple Possession of Synthetic Cannabinoids, MDPV, Mephedrone, and Less Than 15 Grams of Marijuana Prohibited.~~ It is unlawful for any person knowingly or intentionally to possess synthetic cannabinoids, ~~3,4-methylenedioxypropylvalerone (MDPV), 4-methylmethcathinone (mephedrone), or less than 15 grams of marijuana,~~ unless the substance was obtained directly from, or pursuant to, a valid prescription or order of a practitioner while acting in the course of his or her professional practice, or except as otherwise authorized by West Virginia law. Any person who violates this ~~section~~ subsection is guilty of a misdemeanor, and, upon a conviction: (1) for a first offense, may be fined not more than ~~\$100.00~~\$0.00; or (2) for a second or subsequent offense, may be fined not more than \$500.00, ~~imprisoned not more than 30 days in the regional jail, or both fined and imprisoned.~~ Further, notwithstanding any other provision of this code to the contrary, whenever a person has not ~~previously~~ been convicted ~~within the previous one year~~ of any offense under this ~~subsection-subdivision~~ or under any statute of the United States or of any state ~~for relating to controlled substances, narcotic drugs, marijuana, or stimulant, depressant, or hallucinogenic drugs~~ simple possession of synthetic cannabinoids, MDPV, mephedrone, or less than 15 grams of marijuana, such ~~initial~~ conviction shall be disposed of under section ~~78-371(a)~~78-374.

~~(b) Simple Possession of MDPV and Mephedrone.~~ It is unlawful for any person knowingly or intentionally to possess 3,4-methylenedioxypropylvalerone (MDPV) or 4-methylmethcathinone (mephedrone), unless the substance was obtained directly from, or pursuant to, a valid prescription or order of a practitioner while acting in the course of his or her professional practice, or except as otherwise authorized by West Virginia law. Any person who violates this subsection is guilty of a misdemeanor, and, upon a conviction: (1) for a first offense, may be fined not more than \$100.00; or (2) for a second or subsequent offense, may be fined not more than \$500.00, imprisoned not more than 30 days in the regional jail, or both fined and imprisoned. Further, notwithstanding any other provision of this code to the contrary, whenever a person has not previously been convicted of any offense under this subdivision or under any statute of the United States or of any state relating to controlled substances, narcotic drugs, marijuana, or stimulant, depressant, or hallucinogenic drugs, such initial conviction shall be disposed of under section 78-374.

~~(c) Simple Possession of Controlled Substances Prohibited.~~ It is unlawful for any person knowingly or intentionally to possess any other controlled substance not specified in subsection (a) or (b) of this section, unless the substance was obtained directly from or pursuant to, a valid prescription or order of a practitioner while acting in the course of his professional practice, or except as otherwise authorized by this Code or West Virginia

law. Any person who violates this subsection is guilty of a misdemeanor and may be fined up to \$500.00 or confined up to 30 days in jail, or both fined and confined.

Sec. 78-374. – Conditional discharge for simple possession of controlled substances; expungement of records.

(a) Except as otherwise provided in this Code, whenever any person who has not been convicted of any offense under this subdivision or under any statute of the United States or of any state relating to controlled substances, narcotic drugs, marijuana, or stimulant, depressant, or hallucinogenic drugs, pleads guilty to or is found guilty under section 78-373, the court, without entering a judgment of guilt and with the consent of the accused, may defer further proceedings and place him or her on probation upon terms and conditions which may include, but is not limited to, participation in a substance abuse treatment program. Upon violation of a term or condition, the court may enter an adjudication of guilt and proceed as otherwise provided. Upon fulfillment of the terms and conditions, the court shall discharge the person and dismiss the proceedings against him or her. Discharge and dismissal under this section shall be without adjudication of guilt and is not a conviction for purposes of this section or for purposes of disqualifications or disabilities imposed by law upon conviction of a crime. The effect of the dismissal and discharge shall be to restore the person in contemplation of law to the status he or she occupied prior to arrest and trial. No person as to whom a dismissal and discharge have been effected shall be thereafter held to be guilty of perjury, false swearing, or otherwise giving a false statement by reason of his or her failure to disclose or acknowledge his or her arrest or trial in response to any inquiry made of him or her for any purpose. There may be only one discharge and dismissal under this section with respect to any person: *Provided*, That this limitation does not apply to anyone charged under Section 78-373(a) for possession of marijuana or synthetic cannabinoids.

(b) After a period of not less than six months which shall begin to run immediately upon the expiration of a term of probation imposed upon any person pursuant to this section, the person may apply to the court for an order to expunge from all official records all recordation of his or her arrest, trial, and conviction. If the court determines after a hearing that the person during the period of his or her probation and during the period of time prior to his or her application to the court under this section has not been guilty of any serious or repeated violation of the conditions of his or her probation, it shall order the expungement.

(c) Notwithstanding any provision of this Code to the contrary, any person prosecuted pursuant to the provisions of this subdivision whose case is disposed of pursuant to the provisions of this section shall be liable for any court costs assessable against a person convicted of a violation of this subdivision. Payment of such costs may be made a condition of probation.

Bill No. 8039 Committee Substitute

Introduced in Council:

July 1, 2024

Introduced by:

Frank Annie and Chad Robinson

Adopted by Council:

Referred to:

Ordinance & Rules

Bill No. 8039 Committee Substitute - A BILL to amend and reenact Sections 78-371, 78-372, and 78-373 of the Municipal Code of the City of Charleston, as amended, and to amend said Code by adding thereto a new section, designated Section 78-374, all relating updating, clarifying, and reforming the controlled substances offenses in Municipal Code, incorporating the state code definitions and schedules of controlled substances, reducing the penalties for simple possession of certain controlled substances; making simple possession of marijuana and related substances specified in State code a non-jailable offense; clarifying the conditional discharge statutes for simple possession charges; and expanding the possibilities for discharge of controlled substance possession charges.

Now, therefore, be it ordained by the Council of the City of Charleston:

That Subdivision I of Division 5 of Article V of Chapter 78, specifically, Sections 78-371, 78-372, and 78-373 of the Municipal Code of the City of Charleston, as amended, are hereby amended and reenacted and that a new section, designated Section 78-374, is added thereto, all to read as follows:

DIVISION 5. - DRUGS AND RELATED OFFENSES

Subdivision I. - In General

Sec. 78-371. – Definitions and Schedules Incorporated.

The definitions set forth in Article I of the West Virginia Controlled Substances Act at West Virginia Code § §60A-1-101, et seq., and the schedules of controlled substances set forth in Article II of the West Virginia Controlled Substances Act at West Virginia Code § 60A-2-201, et seq., including as they may be amended from time to time, are hereby fully incorporated and made a part of this Chapter by reference.

Sec. 78-372. - Purporting to sell controlled substances.

(a) No person shall at any time sell any substance which that person purports to be a controlled substance when in actuality the substance sold contains no controlled substances.

(b) Whoever violates the provisions of this section shall, upon conviction, be guilty of a misdemeanor and fined not more than \$100.00 or be imprisoned for a period not to exceed 30 days, or both. Subsequent violations upon conviction shall be punishable by a mandatory \$100.00 fine and, in the discretion of the court, imprisonment not to exceed 30 days.

Sec. 78-373. - Simple possession of marijuana, synthetic cannabinoids, and other controlled substances.

(a) *Simple Possession of Synthetic Cannabinoids and Marijuana Prohibited.* It is unlawful for any person knowingly or intentionally to possess synthetic cannabinoids or marijuana, unless the substance was obtained directly from, or pursuant to, a valid prescription or order of a practitioner while acting in the course of his or her professional practice, or except as otherwise authorized by West Virginia law. Any person who violates this subsection is guilty of a misdemeanor, and, upon a conviction: (1) for a first offense, may be fined not more than \$0.00; or (2) for a second or subsequent offense, may be fined not more than \$500.00. Further, notwithstanding any other provision of this code to the contrary, whenever a person has not been convicted within the previous one year of any offense under this subdivision or under any statute of the United States or of any state relating to controlled substances, narcotic drugs, marijuana, or stimulant, depressant, or hallucinogenic drugs, such conviction shall be disposed of under section 78-374.

(b) *Simple Possession of MDPV and Mephedrone.* It is unlawful for any person knowingly or intentionally to possess 3,4-methylenedioxypyrovalerone (MDPV) or 4-methylmethcathinone (mephedrone), unless the substance was obtained directly from, or pursuant to, a valid prescription or order of a practitioner while acting in the course of his or her professional practice, or except as otherwise authorized by West Virginia law. Any person who violates this subsection is guilty of a misdemeanor, and, upon a conviction: (1) for a first offense, may be fined not more than \$100.00; or (2) for a second or subsequent offense, may be fined not more than \$500.00, imprisoned not more than 30 days in the regional jail, or both fined and imprisoned. Further, notwithstanding any other provision of this code to the contrary, whenever a person has not previously been convicted of any offense under this subdivision or under any statute of the United States or of any state relating to controlled substances, narcotic drugs, marijuana, or stimulant, depressant, or hallucinogenic drugs, such initial conviction shall be disposed of under section 78-374.

(c) *Simple Possession of Controlled Substances Prohibited.* It is unlawful for any person knowingly or intentionally to possess any other controlled substance not specified in subsection (a) or (b) of this section, unless the substance was obtained directly from or pursuant to, a valid prescription or order of a practitioner while acting in the course of his professional practice, or except as otherwise authorized by this Code or West Virginia law. Any person who violates this subsection is guilty of a misdemeanor and may be fined up to \$500.00 or confined up to 30 days in jail, or both fined and confined.

Sec. 78-374. – Conditional discharge for simple possession of controlled

substances; expungement of records.

(a) Except as otherwise provided in this Code, whenever any person who has not been convicted of any offense under this subdivision or under any statute of the United States or of any state relating to controlled substances, narcotic drugs, marijuana, or stimulant, depressant, or hallucinogenic drugs, pleads guilty to or is found guilty under section 78-373, the court, without entering a judgment of guilt and with the consent of the accused, may defer further proceedings and place him or her on probation upon terms and conditions which may include, but is not limited to, participation in a substance abuse treatment program. Upon violation of a term or condition, the court may enter an adjudication of guilt and proceed as otherwise provided. Upon fulfillment of the terms and conditions, the court shall discharge the person and dismiss the proceedings against him or her. Discharge and dismissal under this section shall be without adjudication of guilt and is not a conviction for purposes of this section or for purposes of disqualifications or disabilities imposed by law upon conviction of a crime. The effect of the dismissal and discharge shall be to restore the person in contemplation of law to the status he or she occupied prior to arrest and trial. No person as to whom a dismissal and discharge have been effected shall be thereafter held to be guilty of perjury, false swearing, or otherwise giving a false statement by reason of his or her failure to disclose or acknowledge his or her arrest or trial in response to any inquiry made of him or her for any purpose. There may be only one discharge and dismissal under this section with respect to any person: *Provided*, That this limitation does not apply to anyone charged under Section 78-373(a) for possession of marijuana or synthetic cannabinoids.

(b) After a period of not less than six months which shall begin to run immediately upon the expiration of a term of probation imposed upon any person pursuant to this section, the person may apply to the court for an order to expunge from all official records all recordation of his or her arrest, trial, and conviction. If the court determines after a hearing that the person during the period of his or her probation and during the period of time prior to his or her application to the court under this section has not been guilty of any serious or repeated violation of the conditions of his or her probation, it shall order the expungement.

(c) Notwithstanding any provision of this Code to the contrary, any person prosecuted pursuant to the provisions of this subdivision whose case is disposed of pursuant to the provisions of this section shall be liable for any court costs assessable against a person convicted of a violation of this subdivision. Payment of such costs may be made a condition of probation.

Bill No. 8040

Introduced in Council:

July 1, 2024

Adopted by Council:

Introduced by:

Frank Annie and Chad Robinson

Referred to:

Ordinance & Rules

Bill No. 8040 - A BILL to amend and reenact Sections 10-161, 10-162, and 10-163 of the Municipal Code of the City of Charleston, as amended, relating to dogs running at large, and the penalties and impoundment therefore.

Now, therefore, be it ordained by the Council of the City of Charleston:

That Division 3 of Article III of Chapter 10, specifically, Sections 10-161, 10-162, and 10-163 of the Municipal Code of the City of Charleston, as amended, are hereby amended and reenacted to read as follows:

DIVISION 3. – IMPOUNDMENT

Sec. 10-161. – Dogs prohibited to run at large; fines.

(a) It shall be unlawful for any person to own or keep a dog which ~~runs~~ is at any time running at large in the city. Knowledge or acquiescence by the owner or keeper is not an element of the offense. A dog shall be deemed to be running at large if it is, for any period of time, off the premises of its owner's or keeper's property and not firmly attached to a leash or chain under the owner or keeper's direct physical control, Provided That, An animal a dog shall not be deemed to be running at large if:

~~(1) The dog is firmly attached to a leash or chain under the physical control of its owner;~~
~~or~~

~~(2)~~(1) The dog is within a closed structure or within a fence enclosure with the permission of the owner of the structure or fence enclosure; or

~~(3)~~(2) The dog ~~has~~ is wearing an operating electronic collar and is under the charge or control of its owner or keeper who is operating an electronic pet containment system or electronic training system for the animal; Provided That,
~~Notwithstanding~~notwithstanding this subsection, all dogs on the public right-of-way in the central business district zoning district (downtown area) must be kept on a leash or chain under the direct physical control of its owner or keeper; or

~~(4)~~(3) The dog is under the supervision of its owner or keeper and is using an off-leash

dog park in accordance with the rules and regulations for the off-leash dog park.

(b) Any dog on property without the permission of the property owner shall be deemed to be a dog at large, and the owner or keeper of such animal shall be in violation of this section.

(c) The provisions of this section shall not apply to any persons who ~~have~~has a physical disability or visual impairment, ~~are~~is using a service dogs, and can provide upon demand by ~~an~~a humane officer or police officer adequate documentation that the service dog is an animal trained by an accredited institution which trains dogs for service work for the physically disabled or visually impaired.

(d) Any person found guilty of dog running at large as defined herein shall be punished by a fine as follows: ~~\$30.00 not more than \$50.00 for the first offense within a 24-month period; \$40.00 for the second offense within a 24-month period; \$60.00 for the third offense within a 24-month period; \$100.00 for the fourth offense within a 24-month period; and \$250.00 for the fifth and~~ not less than \$50.00 nor more than \$500.00 for any second or subsequent offenses within a 24-month period of a conviction for a prior offense. The municipal court judge shall have ~~no~~ authority to suspend or reduce the fine; ~~provided that with regard to a fifth or subsequent offense within a 24-month period, the municipal court judge shall have the authority to reduce the fine to an amount no less than \$100.00 if the defendant agrees to forfeit ownership of the animal~~dog. In such cases all interest of the animal shall vest to the human association for appropriate disposition. All fines arising from convictions for violations of this section shall be in addition to any applicable court costs or impoundment fees.

Sec. 10-162. - Aggressive dogs prohibited to run at large defined; fines.

(a) It shall be unlawful for any person to own or keep an aggressive dog which ~~runs~~ is at any time running at large in the city. Knowledge or acquiescence by the owner or keeper is not an element of the offense. An aggressive dog at large means any dog running at large as defined in Section 10-161 that, without provocation, exhibits aggressive or combative behavior toward a person or another domestic animal, whether said person or domestic animal is physically attacked or bitten.

(b) Any person found guilty of an aggressive dog at large shall be punished by a fine as follows: ~~\$60.00 not more than \$50.00 for the first offense within a 24-month period; \$80.00 for the second offense within a 24-month period; \$120.00 for the third offense within a 24-month period; \$200.00 for the fourth offense within a 24-month period; and \$500.00 for a fifth or~~ not less than \$50.00 nor more than \$1,000.00 for any second or subsequent offense within a 24-month period of a conviction for a prior offense. The municipal court judge shall have ~~no~~ authority to suspend or reduce the fine; ~~provided that with regard to a fifth or subsequent offense within a 24-month period, the municipal court judge shall have the authority to reduce the fine to an amount no less than \$100.00 if the defendant agrees to forfeit ownership of the animal~~dog. In such cases all interest of the animal shall vest to the human association for appropriate disposition. All

82 fines arising from convictions for violations of this section shall be in addition to any
83 applicable court costs or impoundment fees.

84
85 **Sec. 10-163. - Impounding, redemption and disposition of dog running at large.**

86
87 (a) A dog found running at large within the corporate limits of the city contrary to the
88 provisions of ~~section~~Section 10-161 or Section 10-162 may be impounded at the
89 humane association by a humane officer or police officer. The humane officer or police
90 officer shall make a record of all dogs so impounded with their description, date of
91 impoundment and rabies vaccination number.

92
93 (b) The owner of any dog impounded pursuant to the provisions of this article must
94 appear and claim the said dog within five days from the date the dog is impounded. ~~If~~
95 ~~or, upon expiration of the dog is not claimed within five days of impoundment, the five-~~
96 ~~day time period,~~ the owner shall be deemed to have forfeited all interest in the dog and
97 ~~the dog it~~ shall be deemed abandoned. All interest in such dog shall immediately, by
98 operation of law, vest to the humane association for adoption or other disposition. If the
99 owner appears to claim the dog within the five-day time period, said dog may be
100 released to him or her only upon satisfaction of the following conditions:

101
102 (1) Proof that the dog is currently immunized against rabies, or, in the absence of such
103 proof, reimbursement to the humane association for the costs incurred for administering
104 a rabies vaccine or providing a voucher for a rabies vaccine;

105
106 (2) Proof that the dog is currently licensed pursuant to Sections 10-141 and 10-142 of
107 Division 2 of this Article, and, if required, registered pursuant to West Virginia Code
108 Section 19-20-2, or, in the absence of such proof, reimbursement to the humane
109 association for any costs incurred for obtaining a valid dog license and license tag, and,
110 if required, certificate of registration and registration tag;

111
112 ~~(2)~~(3) Reimbursement to the humane association for any and all reasonable expenses
113 incurred for necessary medical care provided to the dog; and

114
115 ~~(3)~~(4) Payment of the following fees to the humane association:

116
117 a.(A) Impoundment and initial board fee for the first 24-hour period or any part thereof of
118 \$30.00;

119
120 b.(B) An additional fee of \$5.00 for each additional 24-hour period up to a maximum of
121 five days.

1 **Bill No. 8035**

2 Passed by Council:

3 Introduced in Council

4 **June 3, 2024**

5 Introduced by:

Referred to

6 Jeanine Faegre

Planning, Streets and Traffic

7
8 **Bill No. 8035** - A Bill to create a NO PARKING ANYTIME zone on the westerly side of
9 Daugherty Street from Mariana Street to Price Street and amending the Traffic Control
10 Map and Traffic Control File, established by the code of the City of Charleston, West
11 Virginia, two thousand and three, as amended, Traffic Laws, Section 263, Division 2,
12 Article 4, Chapter 114, to conform therewith.

13 **Be it Ordained by the Council of the City of Charleston, West Virginia:**

14 Section 1. A Bill to create a NO PARKING ANYTIME zone on the westerly side of
15 Daugherty Street from Mariana Street to Price Street

16 Section 2. The Traffic Control Map and Traffic Control File, established by the code
17 of the City of Charleston, West Virginia, two thousand and three, as amended, Traffic
18 Laws, Section 263, Division 2, Article 4, Chapter 114, shall be and hereby are
19 amended, to conform to this Ordinance.

20 Section 3. All prior Ordinances, inconsistent with this Ordinance are hereby
21 repealed to the extent of said inconsistency.

Resolution No. 990-24

Introduced in Council:

July 15, 2024

Adopted by Council:

.

Introduced by:

Joseph Jenkins

Referred to:

Finance

1 Resolution No. 990-24 - Authorizing the Mayor or City Manager to purchase an annual renewal
2 of the Charleston Police Department's record management software from Trittech Software
3 Systems for \$80,370.73.

4
5 Be it Resolved by the Council of the City of Charleston, West Virginia:

6
7 That the Mayor or City Manager is hereby authorized to purchase an annual renewal of the
8 Charleston Police Department's record management software from Trittech Software Systems
9 for \$80,370.73.



CITY OF CHARLESTON
Purchase Request

INSTRUCTIONS: This form must be submitted to the City Manager's Office for any purchase of materials or supplies costing **\$5,000.01 or more**. A minimum of 3 quotes is required for this form.

Date: 7/2/2024

To: CITY MANAGER,

I request permission to purchase the following materials and/or supplies: _____

**Renewal of software maintenance contract
for the CPD records management system.**

Purchase justification: _____

Needed to keep software and hardware up to date.

If approved, the total purchase price will be: **\$80,370.73**

(Check One)

☐

The price is less than the \$25,000 permitted for purchases without advertising for bids and needing approval from City Council. I have not purposefully split the purchase request to keep the purchase under the \$25,000 threshold and have not favored a particular vendor. I have not shared competitive information with any vendor(s).

☒

The proposed vendor is a sole source provider for the materials/supplies requested. (Skip to **ITEM A** on page 2.)

I have contacted the following responsible vendors and have attached their written quotes for the requested item(s): (Minimum of 3 Quotes Required)

- | | | |
|----|---|---|
| 1. | <u>Tritech Software Systems</u> | Price Quote: \$ <u>80,370.73</u> |
| 2. | <u> </u> | Price Quote: \$ <u> </u> |
| 3. | <u> </u> | Price Quote: \$ <u> </u> |
| 4. | <u> </u> | Price Quote: \$ <u> </u> |
| 5. | <u> </u> | Price Quote: \$ <u> </u> |

The apparent low-bid vendor *meeting specifications* is: Tritech Software Systems

AND

- ☒ The low-bid vendor is not delinquent on any financial obligations owed to the City of Charleston according to the City Collector's records, and I recommend authorizing the purchase through the low-bid vendor.

OR

- ☐ I recommend not contracting with the lowest bidder meeting specifications and instead recommend contracting with _____ because:

This is a software renewal on Tritech Records Management system

so they are the sole source. Original purchase C.A. 12/19/2016 from Zurecher (name changed to Central Square & Trittech is a subsidiary)

Additionally, the recommended vendor is not delinquent on any financial obligations owed to the City of Charleston according to the City Collector's records.

ITEM A (For Sole Source Procurements ONLY)

Explain what is unique about this vendor/brand and why your department must purchase this product:

Identify at least 1 independent third party who has verified the vendor is a sole source for the item(s) requested to be purchased, and submit his/her written opinion regarding the vendor's sole source status:

(Name & Phone Number) _____

REQUESTOR'S DECLARATION

I declare that I have fully complied with the letter and intent of the City Code as it pertains to procurement and have exercised reasonable precaution to procure the item(s) requested above at the lowest price, consistent with good service and quality.

I also declare that I have no personal or business relationship with the listed vendor(s) that would be considered a conflict of interest, except as follows:

(List Actual, Potential, or Perceived Conflicts of Interest) _____

LF.

Request Submitted By: Lisa Fisher for CPD Department: City Manager's Office

Is this purchase being paid with grant funds? ☐ Yes ☒ No

Funds Approval: *Chad Wad* Date: 7/8/2024
Authorized Financial Officer

Council Approval Required

Account Number: 001-700-00-000-2-216 (budgeted)

City Manager Approval: _____ Date: _____



Invoice

Invoice No (1 of 1)
414656

Date
7/1/2024

Page
1 of 3

Tritech Software Systems, a CentralSquare Company
1000 Business Center Drive
Lake Mary, FL 32746

Billing Inquiries: Accounts.Receivable@centralsquare.com

Bill To
Charleston Police, WV
Greg Lucas
501 Virginia Street East
Room 101
Charleston WV 25301
United States

Ship To
Charleston Police, WV
Greg Lucas
501 Virginia Street East
Room 101
Charleston WV 25301
United States

Customer No	Customer Name	Customer PO #	Currency	Due Date
16248	Charleston Police, WV		USD	8/28/2024

Description	Units	Rate	Extended
Quote No. Q-160956			
1 Administration Core Annual Maintenance Fee - Annual Maintenance Fee Administration Server License Maintenance: Start:8/29/2024, End: 8/28/2025	1	2,386.65	2,386.65
2 Extend Adapter License (ZU) Annual Maintenance Fee - Annual Maintenance Fee Extend Adapter License Maintenance: Start:8/29/2024, End: 8/28/2025	1	668.71	668.71
3 Mobile Core Annual Maintenance Fee - Annual Maintenance Fee Mobile Server License Maintenance: Start:8/29/2024, End: 8/28/2025	1	3,818.63	3,818.63
4 Mobile NCIC Annual Maintenance Fee - Annual Maintenance Fee Mobile NCIC Client License Maintenance: Start:8/29/2024, End: 8/28/2025	40	0.00	0.00
5 Mobile Records Annual Maintenance Fee - Annual Maintenance Fee Mobile Records Client License Maintenance: Start:8/29/2024, End: 8/28/2025	40	181.41	7,256.42
6 Portal Server License Annual Maintenance Fee - Annual Maintenance Fee Portal Server License Maintenance: Start:8/29/2024, End: 8/28/2025	1	3,150.57	3,150.57
7 Records - N-DEx Adapter (IA IEPD) Annual Maintenance Fee - Annual Maintenance Fee Records - N-DEx Adapter (IA IEPD) Maintenance: Start:8/29/2024, End: 8/28/2025	1	0.00	0.00
8 Records - WV Crime Reporting (NIBRS) Interface Annual Maintenance Fee Records - WV Crime Reporting (UCR) Interface Maintenance: Start:8/29/2024, End: 8/28/2025	1	0.00	0.00



Invoice

Invoice No (1 of 1)
414656

Date
7/1/2024

Page
2 of 3

Tritech Software Systems, a CentralSquare Company
1000 Business Center Drive
Lake Mary, FL 32746

Billing Inquiries: Accounts.Receivable@centralsquare.com

Bill To
Charleston Police, WV
Greg Lucas
501 Virginia Street East
Room 101
Charleston WV 25301
United States

Ship To
Charleston Police, WV
Greg Lucas
501 Virginia Street East
Room 101
Charleston WV 25301
United States

Customer No	Customer Name	Customer PO #	Currency	Due Date
16248	Charleston Police, WV		USD	8/28/2024

	Description	Units	Rate	Extended
9	Records Core Annual Maintenance Fee - Annual Maintenance Fee Records Server License Maintenance: Start:8/29/2024, End: 8/28/2025	2	11,457.82	22,915.64
10	Records Property and Evidence Extend Annual Maintenance Fee - Annual Maintenance Fee Property and Evidence Extend Client License Maintenance: Start:8/29/2024, End: 8/28/2025	2	67.00	134.01
11	Reporting Core Annual Maintenance Fee - Annual Maintenance Fee Reporting Server License Maintenance: Start:8/29/2024, End: 8/28/2025	1	0.00	0.00
12	ZSuite - Time Synchronization Interface Annual Maintenance F - Annual Maintenance Fee Zuercher Suite - Time Synchronization Interface Maintenance: Start:8/29/2024, End: 8/28/2025	1	0.00	0.00
13	ZSuite - WEAPON/NCIC Interface (Basic Queries) Annual Maintenance - Annual Maintenance Fee Zuercher Suite - WEAPON/NCIC Interface (Basic Queries) Maintenance: Start:8/29/2024, End: 8/28/2025	1	2,227.94	2,227.94
14	ZSuite Production GIS Server Hardware Maintenance - Annual Maintenance Fee Zuercher Suite Production GIS Server (Virtualized Server, OS, Software, Analytics, Installation & Testing) Maintenance: Start:8/29/2024, End: 8/28/2025	1	3,437.35	3,437.35
15	ZSuite Production NCIC Server Hardware Maintenance - Annual Maintenance Fee Zuercher Suite Production NCIC Server (Virtualized Server, OS, Installation & Testing) Maintenance: Start:8/29/2024, End: 8/28/2025	1	1,527.70	1,527.70
16	ZSuite Production Server Hardware Maintenance - Annual Maintenance Fee Zuercher Suite Production Server (Dell Server, OS, Zuercher Suite Base Software, DB, Installation & Testing) Maintenance: Start:8/29/2024, End: 8/28/2025	1	10,503.68	10,503.68



Invoice

Invoice No (1 of 1)
414656

Date
7/1/2024

Page
3 of 3

Tritech Software Systems, a CentralSquare Company
1000 Business Center Drive
Lake Mary, FL 32746

Billing Inquiries: Accounts.Receivable@centralsquare.com

Bill To
Charleston Police, WV
Greg Lucas
501 Virginia Street East
Room 101
Charleston WV 25301
United States

Ship To
Charleston Police, WV
Greg Lucas
501 Virginia Street East
Room 101
Charleston WV 25301
United States

Customer No	Customer Name	Customer PO #	Currency	Due Date
16248	Charleston Police, WV		USD	8/28/2024

	Description	Units	Rate	Extended
17	ZSuite Training/Testing Server Hardware Maintenance - Annual Maintenance Fee Zuercher Suite Training/Testing Server (Dell Server, OS, Zuercher Suite Base Software, DB, Installation & Testing) Maintenance: Start:8/29/2024, End: 8/28/2025	1	6,874.70	6,874.70
18	ZSuite Warm Standby GIS Server - Annual Maintenance Fee Zuercher Suite Warm Standby GIS Server (Virtualized Server, OS, Software, Analytics, Installation & Testing) Maintenance: Start:8/29/2024, End: 8/28/2025	1	3,437.35	3,437.35
19	ZSuite Warm Standby NCIC Server - Annual Maintenance Fee Zuercher Suite Warm Standby NCIC Server (Virtualized Server, OS, Installation & Testing) Maintenance: Start:8/29/2024, End: 8/28/2025	1	1,527.70	1,527.70
20	ZSuite Warm Standby Server - Annual Maintenance Fee Zuercher Suite Warm Standby Server (Dell Server, OS, Zuercher Suite Base Software, DB, Installation & Testing) Maintenance: Start:8/29/2024, End: 8/28/2025	1	10,503.68	10,503.68

Please include invoice number(s) on your remittance advice.

Subtotal 80,370.73

ACH:

Routing Number 121000358

Account Number 1416612641

E-mail payment details to: Accounts.Receivable@CentralSquare.com

Tax 0.00

Invoice Total 80,370.73

Check:

12709 Collection Center Drive

Chicago, IL 60693

Payments Applied 0.00

Balance Due USD 80,370.73

CITY OF CHARLESTON
Police Department
Purchase Request Form

Date: 6/12/2024 Purchase Order #: _____

Vendor: Central Square Phone #: _____

Contact: Mabel Jose Peralta Fax: _____

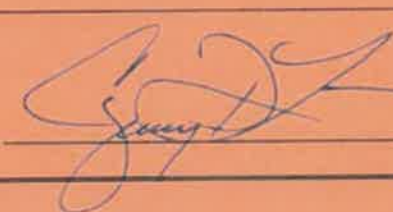
Address: _____
(Street, City, State, Zip)

Quantity	Description	Unit Price	Total Price
1	Central Square/Zuercher Renewal	80,370.73	80,370.73
TOTAL			80,370.73

Requested By: Sgt Greg Lucas Date: 6/12/2024

Purpose of Request: Renewal Order # Q-160956 Start Date August 29, 2024 - August 28, 2025

For support for PD Records Management System.

Division Commander:  Date: 12 JUN 24
☐ Denied ☒ Approved

Bureau Commander: _____ Date: _____
☐ Denied ☐ Approved

Chief of Police:  Date: 12 Jun 24
☐ Denied ☒ Approved

Budget Officer:  Date: 7/2/2024
☐ Denied ☒ Approved

Council Action Date: _____ Account: 2-216



Revenue Tr@cking System

Main Menu \ Account/Contractor Status Inquiry

Basic Account Information

Account ID #	31688	Business and Occupation Active:	
Account Name:	TRITECH SOFTWARE SYSTEMS	Business License Active:	No
DBA:		City Services Fee Active:	No
Status:	ACTIVE	Status Date:	02/11/2021
Date Entered RTS:	02/11/2021	Date Start:	01/01/2011
Location Code:	OUTSIDE	SIC:	7372
Phone Number:	(407) 304-3235	Cell Number:	
Contact Name:	FRANCESCA ROGERS		

Account Physical Address

Attention To:
Address 1: 1000 BUSINESS CENTER DRIV
Address 2:
City, State: LAKE MARY, FL 32746

Account Mailing Address

Address Type: Account Physical Address

Lookup Results :

Trace Number: 69109

Results: **The Account is allowed to have transactions**

[RETURN TO INQUIRE](#)

Logged in User: Fisher, Lisa

Tuesday, July 02 2024

[Logout](#)

Resolution No. 991-24

Introduced in Council:

July 15, 2024

Adopted by Council:

Introduced by:

Joseph Jenkins

Referred to:

Finance

1 Resolution No. 991-24-24 – Authorizing the Mayor or City Manager to purchase two model year
2 2024 Ford F-550 trucks from Stephens Auto Group, for the Charleston Street Department, at a
3 total cost of \$194,886.00 pursuant to a competitive bid process.
4

5 Be it Resolved by the Council of the City of Charleston, West Virginia:
6

7 That the Mayor or City Manager is authorized to purchase two model year 2024 Ford F-550
8 trucks from Stephens Auto Group, for the Charleston Street Department, at a total of
9 \$194,886.00 pursuant to a competitive bid process.

2024-31 F550 Regular Cab 4X4		
Business	Opened at	Bid Total
One Nation	6/27/2024	\$289,900.00
Midstate Automotive	6/27/2024	\$207,769.00
Worldwide	6/27/2024	\$279,504.00
Stephens Auto Group	6/27/2024	\$194,886.00

Resolution No. 992-24

Introduced in Council:

July 15, 2024

Introduced by:

Joseph Jenkins

Adopted by Council:

Referred to:

Finance

Resolution No. 992-24 – Authorizing the Mayor or City Manager to purchase one model year 2024 Ford F-250 utility bed crew cab truck from Midstate Automotive, for the Charleston General Services Department at a total cost of \$69,855.00 pursuant to a competitive bid process.

Be it Resolved by the Council of the City of Charleston, West Virginia:

That the Mayor or City Manager is authorized to purchase one model year 2024 Ford F-250 utility bed crew cab truck from Midstate Automotive, for the Charleston General Services at a total of \$69,855.00 pursuant to a competitive bid process.

2024-30 F250 Utility Bed Crew Cab		
Business	Opened at	Bid Total
One Nation	6/27/2024	\$79,494.00
Midstate Automotive	6/27/2024	\$69,855.00
Stephens Auto Group	6/27/2024	\$70,365.00

Resolution No. 993-24

Introduced in Council:

July 15, 2024

Adopted by Council:

Introduced by:

Joseph Jenkins

Referred to:

Finance

Resolution No. 993-24 – Authorizing the Mayor or City Manager to enter into a contract with McClanahan Construction Company, LLC, in an amount not to exceed of \$1,042,000.00 for the 2024 Concrete Sidewalk & Accessible Ramp repairs where the contract price was determined through a competitive bidding process.

Be it Resolved by the Council of the City of Charleston, West Virginia:

That the Mayor or City Manager is authorized to enter into a contract with McClanahan Construction Company, LLC, in an amount not to exceed of \$1,042,000.00 for the 2024 Concrete Sidewalk & Accessible Ramp repairs where the contract price was determined through a competitive bidding process.

2024-29 SIDEWALK & ACCESSIBLE RAMP REPAIR			MCCLANAHAN		L&T		SQP	
Item	Unit	Quantity	Price	Extension	Price	Extension	Price	Extension
BID AND PROPOSAL FORM (2 OF 3)								
Item 3.01 – Concrete Ramp and Sidewalk	SF	26,600.00	\$30.00	\$798,000.00	\$31.00	\$824,600.00	\$29.00	\$771,400.00
Item 3.02 - Curb and Gutter	LF	250.00	\$45.00	\$11,250.00	\$95.00	\$23,750.00	\$85.00	\$21,250.00
Item 3.03 - Integral Curb	LF	3,300.00	\$30.00	\$99,000.00	\$45.00	\$148,500.00	\$75.00	\$247,500.00
Item 3.04 - Plain Curb	LF	700.00	\$35.00	\$24,500.00	\$45.00	\$31,500.00	\$60.00	\$42,000.00
Item 3.05 - Detectable Warning Surfaces	EA	190.00	\$250.00	\$47,500.00	\$260.00	\$49,400.00	\$200.00	\$38,000.00
Item 3.06 – Curb Inlet Adjustment	EA	15.00	\$250.00	\$3,750.00	\$1,000.00	\$15,000.00	\$750.00	\$11,250.00
Item 3.07 - Asphalt Replacement	TON	10.00	\$400.00	\$4,000.00	\$250.00	\$2,500.00	\$500.00	\$5,000.00
Item 3.08 – Traffic Control	LS	1.00	\$44,000.00	\$44,000.00	\$25,000.00	\$25,000.00	\$30,000.00	\$30,000.00
Item 3.09 – Allowances Item 3.09 – Allowances	LS	1.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
3 Items		Totals		\$1,042,000.00		\$1,130,250.00		\$1,176,400.00
Local Vendor Preference		Totals	(\$5,000)	\$1,037,000.00	DOES NOT QUALIFY		(\$5,000)	\$1,171,000.00

Resolution No. 994-24

Introduced in Council:

Adopted by Council:

July 15, 2024

Introduced by:

Referred to:

Joseph Jenkins

Finance

- 1 Resolution No. 994-24 - Authorizing approval of Amendment No. 1 of the FY 2024-2025 General
- 2 Fund Budget as indicated on the attached list of accounts.
- 3
- 4 Be it Resolved by the Council of the City of Charleston, West Virginia:
- 5
- 6 That Amendment No. 1 of the FY 2024-2025 General Fund Budget as indicated on the attached
- 7 list of accounts is approved.

General Fund FY 2024-2025 Budget Amendment No. 01 - July 15, 2024

Revenues and Fund Balances					
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount
001 295 0	Fund Balance	Non-Spendable Fund Balance	-	216,657	216,657
001 305 01 0000	Revenue	Business & Occupation Tax	50,365,000	(216,657)	50,148,343
Net Increase/(Decrease) to Revenues				-	
Expenditures					
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount
					-
Net Increase/(Decrease) to Expenditures				-	
Description:					
Nonspendable Fund Balance - To recognize nonspendable fund balances for Prepaid Insurance expenses.					

Revenues and Fund Balances					
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount
001 296 0	Fund Balance	Restricted Fund Balance - Debt Service	-	345,913	345,913
001 305 01 0000	Revenue	Business & Occupation Tax	50,148,343	(345,913)	49,802,430
Net Increase/(Decrease) to Revenues				-	
Expenditures					
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount
					-
Net Increase/(Decrease) to Expenditures				-	
Description:					
Restricted Fund Balance - To recognize funds restricted for Ball Park Debt Service.					

Revenues and Fund Balances					
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount
001 298 0	Fund Balance	Assigned Fund Balance	-	6,105,387	6,105,387
Net Increase/(Decrease) to Revenues				6,105,387	
Expenditures					
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount
001 975 00 420 4 459	Capital Outlay - General Government	Engineering - Equipment	-	123,081	123,081
001 975 00 421 4 459	Capital Outlay - General Government	MOECD - Equipment	44,000	40,340	84,340
001 975 00 430 4 459	Capital Outlay - General Government	Development Services - Equipment	140,000	40,340	180,340
001 975 00 439 4 459	Capital Outlay - General Government	Information Systems - Equipment	155,000	20,594	175,594
001 976 00 700 4 459	Capital Outlay - Public Safety	Police - Equipment	1,070,000	238,972	1,308,972
001 976 00 706 4 459	Capital Outlay - Public Safety	Fire - Equipment	814,250	4,810,113	5,624,363
001 976 00 712 4 459	Capital Outlay - Public Safety	Traffic Engineering - Equipment	11,500	40,340	51,840
001 977 00 750 4 459	Capital Outlay - Streets	Streets - Equipment	844,000	648,246	1,492,246
001 978 00 800 4 459	Capital Outlay - Health & Sanitation	Refuse - Equipment	678,000	45,725	723,725
001 970 00 952 4 459	Capital Outlay - Social Services	Spring Hill Cemetery - Equipment	120,000	97,636	217,636
Net Increase/(Decrease) to Expenditures				6,105,387	
Description:					
Assigned Fund Balance - To recognize the assigned balance for items approved and ordered but not delivered before the end of the FY 2024.					

General Fund FY 2024-2025 Budget Amendment No. 01 - July 15, 2024

Revenues and Fund Balances						
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount	
001 299 0	Fund Balance	Unassigned Fund Balance	-	1,770,163	1,770,163	
				Net Increase/(Decrease) to Revenues	1,770,163	
Expenditures						
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount	
001 412 00 000 2 223	City Manager's Office	Professional Services	200,000	100,000	300,000	
001 567 00 000 3 341	Public Grounds	Materials & Supplies	150,000	30,000	180,000	
001 700 00 000 3 345	Police - Uniform	Uniforms	142,000	20,000	162,000	
001 700 01 000 3 341	Police - Civilian	Materials & Supplies	-	5,000	5,000	
001 900 00 000 3 341	Parks & Recreation	Materials & Supplies	151,500	100,000	251,500	
001 975 00 439 4 459	Capital Outlay - General Government	Information Systems - Equipment	175,594	60,672	236,266	
001 975 00 440 4 459	Capital Outlay - General Government	General Services - Equipment	40,000	69,855	109,855	
001 975 00 567 4 459	Capital Outlay - General Government	Public Grounds - Equipment	129,000	187,000	316,000	
001 976 00 706 4 459	Capital Outlay - Public Safety	Fire - Equipment	5,624,363	20,250	5,644,613	
001 976 00 712 4 459	Capital Outlay - Public Safety	Traffic Engineering - Equipment	51,840	180,000	231,840	
001 977 00 750 4 459	Capital Outlay - Streets	Streets - Equipment	1,492,246	194,886	1,687,132	
001 977 00 754 4 459	Capital Outlay - Streets	Equipment Maintenance - Equipment	78,500	65,000	143,500	
001 978 00 800 4 459	Capital Outlay - Health & Sanitation	Refuse - Equipment	723,725	690,000	1,413,725	
001 979 00 900 4 459	Capital Outlay - Culture & Recreation	Parks & Recreation - Equipment	328,000	47,500	375,500	
				Net Increase/(Decrease) to Expenditures	1,770,163	
Description:						
Unassigned Fund Balance - To recognize the unassigned balance for items budgeted but not purchased in FY 2024.						

Revenues and Fund Balances						
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount	
001 299 0	Fund Balance	Unassigned Fund Balance	1,770,163	1,000,000	2,770,163	
				Net Increase/(Decrease) to Revenues	1,000,000	
Expenditures						
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount	
001 444 04 000 5 566	Transfers to Other Funds	City Service Fee Capital Projects Fund	3,000,000	1,000,000	4,000,000	
				Net Increase/(Decrease) to Expenditures	1,000,000	
Description:						
Unassigned Fund Balance - To supplement the FY 2025 budget for street resurfacing and ADA sidewalk improvements due to contract overages.						

Revenues and Fund Balances						
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount	
001 365 05 0000	Revenue	Federal Grants - DLAP	-	500,000	500,000	
				Net Increase/(Decrease) to Revenues	500,000	
Expenditures						
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount	
001 430 00 000 2 230	Development Services	Contracted Services	500,750	500,000	1,000,750	
				Net Increase/(Decrease) to Expenditures	500,000	
Description:						
New Grant Revenue - To recognize anticipated funds to be received from the WV Department of Environment Protection for the DLAP program for building demolitions						
Reportable: To maintain compliance with the budgetary guidelines of the State of West Virginia.						

**MUNICIPAL COURT
CITY OF CHARLESTON**

**Post Office Box 2749
Charleston, West Virginia 25330
(304) 348-8079**

Matt Smith, Judge

Adam Campbell, Clerk

TO: Mayor Amy Shuler Goodwin
FROM: Adam Campbell, Clerk
DATE: July 2, 2024
RE: June 2024 Financial Information, Charleston Municipal Court

TOTAL CITATIONS FILED: 816

Criminal Violations: 170

Traffic Violations: 617

Parking:

Building Search Warrants: 29

RESTITUTION COLLECTED (paid to victims): \$58.00

Primarily related to shoplifting cases, restitution monies are collected and refunded to the store/victim.

FINANCIAL REPORT ATTACHED

cc: Matt Smith, Judge
Miles Cary, City Clerk
Ben Adams, Treasurer
Scott Dempsey, Chief of Police
Tony Harmon, Building Department
David Potters, Office of the City Attorney
Captain Mike Pridemore, CPD
Nikki Smith, City Clerk's Office
Andrew Workman, Mayor's Office

MUNICIPAL COURT REPORT - FILED CASES

CHARLESTON MUNICIPAL COURT
Report For June 1, 2024 Thru June 30, 2024Page: 1
FILEDST

Violations by Filed Date...

CRIMINAL	170	
TRAFFIC	617	
BUILDING SEARCH WARRANT	29	
Total Filed Violations		816

Completed Cases...

Paid Fine...		
CRIMINAL	2	
TRAFFIC	227	
BUILDING SEARCH WARRANT	0	
Total Paid Fines		229
Before Judge...		
CRIMINAL	1	
TRAFFIC	4	
BUILDING SEARCH WARRANT	0	
Total Before Judge		5
Total Completed		234

Other Completed...

DISMISS- OFFICER NOT WITH CITY		
CRIMINAL	0	
TRAFFIC	2	
BUILDING SEARCH WARRANT	0	
Total		2
DEFENDANT DECEASED		
CRIMINAL	0	
TRAFFIC	1	
BUILDING SEARCH WARRANT	0	
Total		1
DISMISSED OFFICER FAIL TO PROS		
CRIMINAL	1	
TRAFFIC	1	
BUILDING SEARCH WARRANT	0	
Total		2
DISMISSED (PRESENTED INSURANCE)		
CRIMINAL	0	
TRAFFIC	58	
BUILDING SEARCH WARRANT	0	
Total		58
DISMISSED E-PROOF		

MUNICIPAL COURT REPORT - FILED CASES

CHARLESTON MUNICIPAL COURT
Report For June 1, 2024 Thru June 30, 2024

Page: 2
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Report For June 1, 2024 Thru June 30, 2024	CRIMINAL	TRAFFIC	BUILDING SEARCH WARRANT	Total
	0	1	0	1
DISMISSED (PRESENTED DL)	0	21	0	21
DISMISSED STORE CLOSED	2	0	0	2
DISMISSED OFF FAIL TO PROV VIN	0	1	0	1
DISMISSED (PROSECUTOR'S ORDER)	1	13	0	14
Dismissed at Officers Request	0	23	0	23
DISMISSED PRESENTED RECORDS	0	143	0	143
DISMISSED AFTER PT DIVERSION	9	17	0	26
Dismissed Pursuant to Plea	43	27	0	70
DISMISSED VICTIM/WITNESS FTA				

MUNICIPAL COURT REPORT - FILED CASES

CHARLESTON MUNICIPAL COURT
Report For June 1, 2024 Thru June 30, 2024

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FILEDST

CRIMINAL	2	
TRAFFIC	0	
BUILDING SEARCH WARRANT	0	
Total		2
DISMISSED WITHOUT PREJUDICE		
CRIMINAL	9	
TRAFFIC	0	
BUILDING SEARCH WARRANT	0	
Total		9
VOIDED DOCKET		
CRIMINAL	1	
TRAFFIC	8	
BUILDING SEARCH WARRANT	0	
Total		9
Total Other Completed		384
Grand Total Completed		618
Net Difference Filed/Complete		198

Warrants...

Issued...		
CRIMINAL	112	
TRAFFIC	19	
BUILDING SEARCH WARRANT	0	
Total Violations		131
Total Warrants Issued		131
Cleared...		
CRIMINAL	151	
TRAFFIC	26	
BUILDING SEARCH WARRANT	0	
Total Violations		177
Total Warrants Cleared		177
Change in Total Warrants		46-

Other Paid Cases...

Paid Fine...		
Total Other Paid Fines		84

FINE FINE	\$11,273.00
LAWFND LAW ENFORCE. TRAIN STATE	\$2,566.00
LAWLOC LAW ENFORCE. TRAIN (LOCAL)	\$1,050.00
CVC CRIME VICTIM'S FUND	\$1,736.00

MUNICIPAL COURT REPORT - FILED CASES

CHARLESTON MUNICIPAL COURT
 Report For June 1, 2024 Thru June 30, 2024
 Page: 4
 FILEDST

ADMIN	ADMINISTRATIVE COST	\$436.00
JAILF	REGIONAL JAIL CORR.	\$8,470.00
CCF	COMMUNITY CORRECTIONS FUND	\$70.00
PCADM	PC ADMIN FEE	\$25.00
REST	RESTITUTION	\$382.00-
OP	OVER PAYMENT	\$203.00-
BF	BOND FORFEITURE	\$600.00
Total Fees/Fines Paid		\$25,641.00

Docket No	Citation	Name	Status	Offense
SW000094	SW02390B	MILLER, CLARENCE E II	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000094B	SW02390	DARLING, KATHRIN J	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000095	SW000095	KNOTT, ZACKARY	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000096	SW02392	BUCKLE RENTALS LLC,	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000097	SW02393	KEENEY, JOHN	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000098	SW02394	ROBINSON, SAMMIE JR	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000098B	SW02394B	WILLIAMS, DAPHNE	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000099	SW02395	MILLER, EMMETT HOWARD	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000100	SW02396	ARMES, GEORGE M	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000100B	SW02396B	ARMES, KRYSTAL	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000101	SW02397	DILLARD, REBECCA	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000101B	SW02397B	WHITE, DANIEL CASEY	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000102	SW02398	COCHRAN, DONALD	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000102B	SW02398B	ADKINS, KIM	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000103	SW02399	MENDOZA, ALEX	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000104	SW02400	HICKS, PEYTON ALLEN	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000105	SW02401	BOXLEY, ROBERT C	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000106	SW02402	ALLEN CHAPEL, AME CHURCH	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000107	SW02403	FORE, JOHNNATHAN EMANUEL	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000108	SW02404	KINDER, ALEXANDER	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000108B	SW02404B	BALL, BRIAN	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000109	SW02405	NAU LLC,	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000110	SW02406	AMERICA PRIDE, PROPERTIES LLC	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000111	SW02407	NAU LLC,	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000112	SW02408	BARR, JENNIFER LYNETTE	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000113	SW02409	WEBB, THERESA	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000114	SW02410	THOMAS, GEORGE	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000115	SW02411	HAIRSTON, AUBREY L	SW	SEARCH WARRANT ISSUED - BUILDING CODE
SW000115B	SW02411B	EDWARDS, SHEREE	SW	SEARCH WARRANT ISSUED - BUILDING CODE

Monthly Report – Definition Key

Violations by Filed Date:

Violations keyed into the Court software during the month

Completed Cases:

Cases where the fine and court costs were paid in full and the case was closed during the month.

Before Judge:

Number of violations where a case set for trial before the judge; the defendant was found guilty or entered a guilty plea at trial and the defendant paid off all costs/fines in full thereby closing the case.

Other Completed -Dismissed (By Complainant):

The City Attorney moved to dismiss cases because the person who filed the complaint no longer wishes to pursue the charges.

Defendant Deceased:

Cases dismissed because the defendant died.

Dismissed Officer Fail to Pros:

Cases dismissed because the officer failed to appear in Court.

Dismissed (presented insurance):

Cases dismissed because the defendant presented valid proof of insurance for the offense date.

Dismissed (presented DL):

Cases dismissed because the defendant presented a valid driver's license.

Dismissed Mistaken Identity:

Cases dismissed cases on the City Attorney's motion due to mistaken identity.

Dismissed (Prosecutor's Order):

Cases dismissed on the City Attorney's motion or as a result of a plea agreement.

Dismissed Presented Records:

Cases dismissed because the defendant presented records to satisfy a code or Court requirement.

Dismissed After PT Diversion:

Cases dismissed because the defendant entered into a Pre-Trial Diversion agreement with the City and satisfied the requirements of the Pre-Trial Diversion.

Dismissed Victim/Witness FTA:

Cases dismissed because the witness or victim did not appear in Court for trial.

Dismissed without prejudice:

Cases dismissed but the City having the option to re-file the case within one (1) year of the date of the offense.

Dismissed No Drug Results:

Drug results were not received for trial.

Dismissed – Officer Not With City

Officer/Witness is no long employed by the City.

Warrants

The Court issues warrants for Failure to Appear in Court for court sessions. These warrants are printed and copied to the CPD Warrants Division.

Cleared:

The Court clears warrants once the warrant is served by an officer or when a defendant self reports to the Court. The Court also clears warrants if a person is deceased, posts bond and or, in some cases, enters a plea.

Other Paid Cases:

The Court received a partial payment for a case; however, the defendant still has a balance due.

Search Warrant Issued:

A search warrant document was prepared and presented to the court by the City Attorney's office with regard to safety and public health concerns of a structure/property.

This report is not indicative of the case volume in Municipal Court. Rather, this information reflects payment status/coding for cases.

City of Charleston West Virginia

City Treasurer's Report to City Council

Month Ending

June 30, 2024



Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "B. Adams", is written over a horizontal line.

Benjamin D. Adams – City Treasurer

<u>Fund / Description</u>	<u>Collections June 2024</u>	<u>Withdrawals June 2024</u>	<u>YTD Balance June 2024</u>	<u>YTD Balance June 2023</u>	<u>FY % Increase / Decrease</u>
001 General Fund	7,342,673.87	8,396,757.82	19,477,144.86	20,108,741.19	-3.14
002 Coal Severance Tax	4.19	0.00	814.26	16.60	4,805.18
003 Municipal Stabilization	74,773.45	0.00	17,125,912.63	16,237,483.88	5.47
007 Business Improvement Dist Fund	405.90	8,024.11	38,880.56	6,209.26	526.17
009 Community Development	84,689.98	84,439.98	750.00	0.00	100.00
014 IT Infrastructure	5,794.55	19,343.75	1,319,836.93	1,582,859.56	-16.62
015 Charleston Land Reuse	28,243.10	5,800.97	42,335.02	147,791.93	-71.35
017 Project West Invest	2.71	0.00	619.77	587.62	5.47
018 Planning Grant	0.00	0.00	0.00	70,102.51	-100.00
019 Tourism & Promotions	2,132.50	0.00	488,421.03	663,949.35	-26.44
020 Business Development	3,015.03	0.00	690,552.87	921,026.78	-25.02
021 Community Participation	72.63	0.00	16,633.92	15,771.01	5.47
024 LGBTQ Working Group	6.04	0.00	1,384.90	1,313.06	5.47
026 Uniform Pension Reserve Fund	3,319.74	789,133.00	601,661.38	36,193,645.51	-98.34
027 Opioid Settlement	18,138.52	500,000.00	3,704,398.49	0.00	100.00
035 Municipal Beautification	100,500.07	0.00	204,533.16	110,818.87	84.57
036 Special Demolition	244.75	60,000.00	2,056.32	24,200.03	-91.50
037 Sister Cities	130.11	0.00	29,800.36	28,254.43	5.47
038 Solid Waste	310,530.47	1,898,506.78	183,389.67	409,144.27	-55.18
039 Waste Disposal	142,692.31	142,692.31	0.00	0.00	0.00
040 Landfill Closure	31,355.87	0.00	4,599,255.42	4,239,280.15	8.49
041 Police Contributions	179.40	0.00	41,090.90	115,864.28	-64.54
042 Police Evidence	1,672.16	0.00	382,987.47	619,886.55	-38.22
043 Forfeited Funds	1,961.57	22,764.13	435,296.90	755,724.69	-42.40
044 Municipal Court	28,673.16	38,624.50	265,010.18	277,013.99	-4.33
045 Homeland Security	1,815.00	1,815.00	0.00	274,385.03	-100.00
046 Home-ARP Inv Trust Fund	0.03	0.00	7.57	4.22	79.38
047 Health Insurance Reserves	559,023.49	0.00	13,027,743.29	7,508,609.46	73.50
048 Wayfinding Commission	83.40	0.00	19,100.15	18,109.30	5.47
049 Live On The Levee	32,062.35	23,450.28	47,080.91	45,753.88	2.90
073 American Rescue Plan	100,215.66	1,290,483.40	21,491,720.39	26,331,304.84	-18.38
080 Human Rights	0.00	0.00	176,793.29	176,793.29	0.00
081 Home Program	200,580.68	191,611.40	35,993.20	7,786.73	362.24
085 Firefighters Assistance Grant	0.00	0.00	77.08	77.08	0.00
088 SBA Riverfront Project Donation Account	0.00	0.00	9.18	9.18	0.00
088 SBA Riverfront Project Grant Account	0.00	0.00	10,167.71	10,167.71	0.00
090 Byrne Justice	64,380.00	64,380.00	0.00	0.00	0.00
095 Police Grants	103,186.12	48,446.18	289,556.19	389,983.80	-25.75
097 C.A.R.E.	583,076.71	300,360.36	372,993.25	23,707.79	1,473.29
099 Public Arts Grant	0.00	0.00	241,401.42	246,743.42	-2.17
100 Sinking Fund	9,668.67	0.00	2,214,485.69	2,102,673.50	5.32
200 Infrastructure	736.48	0.00	168,681.48	159,930.91	5.47
214 Civic Center Capital Improvement	280,031.23	11,421.00	524,892.14	146,720.13	257.75
215 Municipal Auditorium Capital Improvement	1,270.63	0.00	291,020.66	277,172.46	5.00
220 General Maintenance	605,118.88	76,185.61	2,987,005.15	3,485,390.99	-14.30
221 City Service Fee Capital Project	252,532.07	127,277.17	363,815.52	1,572,111.95	-76.86
222 Facilities Maintenance	10,407.29	249,442.62	2,203,463.54	2,678,884.39	-17.75
223 Green Initiative Fund	1,184.33	3,119.50	268,448.83	260,026.76	3.24
224 Sidewalk Improvement Fund	1,197.32	0.00	274,231.53	260,005.42	5.47
252 Public Safety Center	1,094,473.21	784.17	2,055,890.38	1,003,073.97	104.96
255 Ballpark Maintenance	688.35	0.00	157,656.95	125,051.95	26.07
402 Civic Center Revenue	765,923.47	841,092.97	631,234.78	696,264.05	-9.34
406 Parking System Revenue	211,625.71	822,013.09	5,946,910.28	5,510,791.03	7.91
426 Parking Operation and Maintenance	648,999.13	51,900.00	4,855,146.72	4,090,611.31	18.69
427 Civic Center TIF Project	1,881.96	0.00	431,039.58	517,353.04	-16.68
900 M - DENT	4,301.56	15,660.40	205,863.36	661,105.51	-68.86
901 Pending Forfeiture	6,566.51	0.00	1,503,976.50	1,168,865.17	28.67
Working Cash Advance Fund	0.00	0.00	45,375.00	44,925.00	1.00
Total All Funds	13,722,242.32	16,085,530.50	110,494,548.72	142,324,078.79	-22.36