

CHARLESTON CITY COUNCIL

Regular Meeting

December 19, 2022

at 7:00 PM



THIS MEETING WILL TAKE PLACE IN PERSON AND CAN BE VIEWED LIVE VIA

<https://charlestonwv.civicclerk.com/web/home.aspx>

Council Chambers, Third Floor
City Hall, 501 Virginia St. E.
Charleston, WV

AGENDA

CALL TO ORDER BY THE MAYOR

INVOCATION AND PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC SPEAKERS AND CLAIMS

1. **INTERESTED PUBLIC SPEAKERS MUST REGISTER AT THE CLERK'S TABLE IN PERSON NO EARLIER THAN 15 MINUTES BEFORE THE MEETING STARTS. FIVE (5) SPEAKERS WILL BE PERMITTED (RULE NO. 22 (B)).**
2. 12-19-2022 Claims

PROCLAMATIONS

1. 12-19-2022

COMMUNICATIONS

1. 12-19-2022

REPORTS OF STANDING COMMITTEES

PLANNING, STREETS AND TRAFFIC

1. Resolution No. 743-22 - Adopting the updated Region 3 Hazard Mitigation Plan
2. Bill No. 7977 Committee Substitute - A Bill amending the Municipal Planning Commission's rules of

procedures and policy by adding a section relating to ex parte communications.

FINANCE

1. Resolution No. 748-22 – Authorizing the Finance Director to establish special revenue fund 097 as the Coordinated Addiction Response Effort fund to be used to receive and administer grants, contributions, and appropriations awarded for the operation of the CARE Office and to receive and expend any amounts received under the West Virginia statewide settlement agreements with various pharmaceutical companies relating to opioid-related claims.
2. Resolution No. 749-22 - Authorizing the Mayor or City Manager to execute Change Order No. 1 with McClanahan Construction Company, LLC, in the amount of \$423,000, to reflect the allocation of remaining funds from the last asphalt paving cycle to be used for concrete repairs.
3. Resolution No. 750-22 - Authorizing approval of Amendment No. 4 of the FY 2022-2023 General Fund Budget.
4. Resolution No. 751-22 - Authorizing the Mayor or City Manager to enter into a contract with West Virginia Tractor Company in the amount of \$846,393.00 for the purchase of 4 packer trucks for the Refuse Department.
5. Resolution No. 752-22 - Authorizing the Mayor or City Manager to enter into a one-year renewal contract with Stryker Medical in the amount of \$31,577.00 for the ongoing maintenance and support of high performance heart monitor & defibrillator devices and mechanically assisted chest compression devices used by the Charleston Fire Department.
6. Resolution No. 753-22 - That the Mayor or City Manager is authorized to enter into a contract with Love 2 Hotrod, Inc., in an amount not to exceed \$50,000 to repair CFD Ambulance 436.

REPORTS OF OFFICERS

1. 12-19-2022

NEW BILLS

1. 12-19-2022

UNFINISHED BUSINESS AND/OR MISCELLANEOUS BUSINESS

REMARKS BY MEMBERS

ROLL CALL

ADJOURNMENT

THE NEXT MEETING OF COUNCIL WILL BE JANUARY 3, 2023 AT 12:00 PM.

THE NEXT REGULAR MEETING OF COUNCIL WILL BE JANUARY 3, 2023 AT 7:00 PM.

THE AGENDA WAS AMENDED ON 12-15-2022

***Meetings may be recorded and broadcast via internet <https://charlestonwv.civicclerk.com>**



AFFIDAVIT City of Charleston



STATE OF WEST VIRGINIA
COUNTY OF KANAWHA, to-wit:

The Mayor, Recorder, and/or Municipal Attorney of the City of Charleston, West Virginia, will take notice that this day appeared before the undersigned authority,

Mary Case, Claimant,
who, after being first by me duly sworn, deposes and says:

That this affiant resides at: 3801 Staunton Ave SE Charleston WV 25304

Telephone Number: 304-541-9672

and that on the 12th day of December, 2021/2022 at approximately 9:00 am pm
in the City of Charleston, West Virginia, he/she sustained

Damage to my Fence.

Nature Of Injury And/Or Damage

As A Result Of:

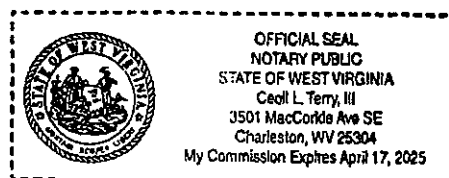
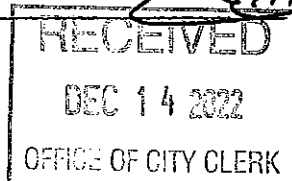
There was several workers grinding a stump outside my Fence & damaged my Fence. I watched them pushing on it with thier equipment. The Fence post is leaning & Fence. There is marks on my post dented.

As a result of which accident, the Claimant, Mary Case, does hereby make claim against the City of Charleston, West Virginia, for damages incurred and to be incurred by him/her in the future.

Mary Case
Signature of Claimant

Taken, subscribed and sworn to before me this 14 day of Dec, 2022.
My commission expires 4/17/2025.

Notary Public





AFFIDAVIT City of Charleston



STATE OF WEST VIRGINIA
COUNTY OF KANAWHA, to-wit:

The Mayor, Recorder, and/or Municipal Attorney of the City of Charleston, West Virginia, will take notice that this day appeared before the undersigned authority,

Geico Insurance Company aso of Kristine E. Gross, Claimant,
who, after being first by me duly sworn, deposes and says:

That this affiant resides at: 5260 Western Ave Chevy Chase, MD 20815

Telephone Number: 800-443-8338

and that on the 7th day of July 2021, 2021/2022 at approximately 1:30 am/pm
in the City of Charleston, West Virginia, he/she sustained

Damages to a 2021 Kia K5 GT

Nature Of Injury And/Or Damage

As A Result Of:

Ms. Gross was driving from the alley of Leonoro's Spaghetti House onto Beauregard St when her vehicle scraped the road and caused damages to the front bumper and grill due to the difference in the road heights.

As a result of which accident, the Claimant, Geico Insurance Company, does hereby make claim against the City of Charleston, West Virginia, for damages incurred and to be incurred by him/her in the future.

Signature of Claimant

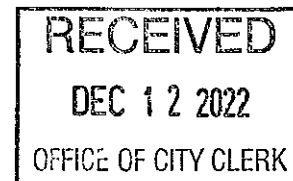
RAFAEL E. DAVILA
THOMAS GEORGE ASSOC, LTD.
AS AGENTS FOR GEICO INS CO
ASO KRISTINE GROSS

12/6/22

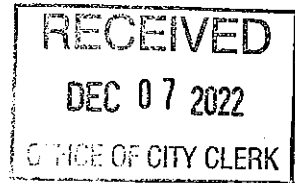
Taken, subscribed and sworn to before me this 6th day of December, 2022 ACC
My commission expires Nov. 4, 2026

Deborah C. Cangemi
Notary Public

DEBORAH C. CANGEMI
Notary Public, State Of New York
No. 01CA6082708
Qualified In Suffolk County
Term Expires Nov. 4, 20 26



1116054-43



AFFIDAVIT
City of Charleston



STATE OF WEST VIRGINIA
COUNTY OF KANAWHA, to-wit:

The Mayor, Recorder, and/or Municipal Attorney of the City of Charleston, West Virginia, will take notice that this day appeared before the undersigned authority,

Anastasia Scott, Claimant,
who, after being first by me duly sworn, deposes and says:

That this affiant resides at: 1701 Chandler Dr. Charleston WV 25387

Telephone Number: 681-385-7998

and that on the 1st day of November, ²⁰²²~~2019/2020~~, at approximately 1:01 am/pm
in the City of Charleston, West Virginia, he/she sustained

Everything on my property was trashed

Nature Of Injury And/Or Damage

As A Result Of:

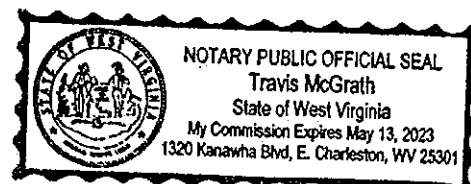
Refuge took everything and trashed
it without authorization.

As a result of which accident, the Claimant, Anastasia Scott, does hereby make claim against the City of Charleston, West Virginia, for damages incurred and to be incurred by him/her in the future.

Anastasia Scott
Signature of Claimant

Taken, subscribed and sworn to before me this 7th day of December, 2020.
My commission expires 5/13/23

[Signature]
Notary Public





**TO: MILES CARY
CITY CLERK**

**FROM: AMY SHULER GOODWIN
MAYOR**

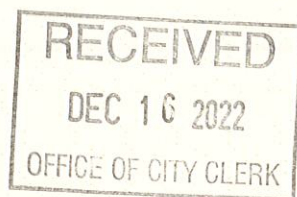
RE: KANAWHA CHARLESTON BOARD OF HEALTH

DATE: JANUARY 19, 2022

I recommend Jessica Litton be appointed to the Kanawha Charleston Board of Health, with an initial term to expire June 30, 2023. She is filling the seat left vacant by the resignation of Jessica Hudson. Ms. Litton is a resident of the City of Charleston.

I respectfully request City Council's approval of this recommendation.

ASG/mls





PLANNING, STREETS AND TRAFFIC COMMITTEE

Mary Beth Hoover, Chair

COMMITTEE REPORT

To: Miles Carey, City Clerk
From: Council's Committee on Planning, Streets and Traffic
Date: December 12, 2022
Subject: Resolution No. 743-22

The Committee on Planning, Streets and Traffic has had under consideration resolution No. 743-22 attached hereto and an made a part thereof.

The Committee finds:

1. The Hazard Mitigation Plan furthers the City's mission in protecting against and mitigating the effects of natural disaster; and
2. An adopted mitigation plan is required for the City to receive federal and state mitigation money.

and reports the same to Council with the recommendation that the resolution do pass.


Chair







Resolution No. 743-22

Introduced in Council

Passed by Council

December 19, 2022

Introduced by

Referred to

**Planning, Streets, and Traffic
Committee**

Mary Beth Hoover

Municipal Planning Commission

1 WHEREAS, natural, technological, and human-caused hazards can affect the City of
2 Charleston; and

3
4 WHEREAS, significant structural, historical, and economic losses could result from an
5 occurrence of a natural, technological, or human-caused hazard events; and

6
7 WHEREAS, undertaking mitigation projects during pre-disaster periods could decrease
8 the total losses Charleston incurs as a result of said hazard occurrences.

9
10 AND WHEREAS, the Charleston City Council has a strong interest in reducing losses
11 from future hazard occurrences; and

12
13 WHEREAS, the hazard mitigation plan is a federal and state requirement to maintain
14 eligibility for hazard mitigation funding, and, by that requirement, must be updated a
15 minimum of every five years; and

16
17 WHEREAS, a cooperative, joint effort is a proven, efficient way to plan for and reduce
18 hazard susceptibility in all government jurisdictions in the region.

19
20 WHEREAS, the Charleston City Council has partnered with the Regional
21 Intergovernmental Council to update the existing *Region 3 Hazard Mitigation Plan* in an
22 effort to further identify, define, and characterize the hazards affecting the city as well as
23 to continue identifying and prioritizing projects that could lessen hazard vulnerability.

24
25 WHEREAS, the Charleston City Council has partnered with the Regional
26 Intergovernmental Council to update the existing *Region 3 Hazard Mitigation Plan* in an
27 effort to further identify, define, and characterize the hazards affecting the city as well as
28 to continue identifying and prioritizing projects that could lessen hazard vulnerability.

29
30 **Now Therefore, Be it Resolved by the Council of the City of Charleston, West**
31 **Virginia:**

32
33 That the Charleston City Council does hereby adopt the updated *Region 3 Hazard*
34 *Mitigation Plan*.



PLANNING, STREETS AND TRAFFIC COMMITTEE

Mary Beth Hoover, Chair

COMMITTEE REPORT

To: Miles Carey, City Clerk
From: Council's Committee on Planning, Streets and Traffic
Date: December 12, 2022
Subject: Bill No. 7977

The Committee on Planning, Streets and Traffic has had under consideration bill no. 7977 attached hereto and an made a part thereof.

The Committee finds the bill brings the Municipal Planning Commission's Rules of Procedure and Policy into compliance with the City's expressed position on the limits of Ex Parte Communication by public officials, in judicial and/or quasi-judicial positions and reports the same to Council with the recommendation that the bill do pass. *AS A COMMITTEE SUBSTITUTE.*

** Committee substitute w/ Dan's language*

Mary Beth Hoover
Chair
Naomi Bays
Paul H. Hunter
By A CPhill

Bill No. 7977, as a committee substitute

Introduced in Council

Passed by Council

December 5, 2022

Introduced By

Referred To:

Mary Beth Hoover

**Municipal Planning Committee
Planning, Streets, and Traffic**

Bill No. 7977 – A Bill amending the Municipal Planning Commission’s rules of procedures and policy by adding a section relating to ex parte communications. Rules and procedures may be adopted by the Municipal Planning Commission and approved by City Council pursuant to Section 8A-2-11 of the State Code, Section 90-36 of the City Code and Section 34-20 of the Zoning Ordinance.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CHARLESTON, WEST VIRGINIA THAT:

1. The rules and procedures for the Municipal Planning Commission are hereby amended as follows:

1. Establishment of the Rules of Procedure and Policy

1.1 Name

The name of the Commission shall be the Municipal Planning Commission of the City of Charleston, hereinafter referred to as “Commission.”

1.2 Purpose

The purpose of these rules of procedure and policy are to provide for the conduct of Commission business in a responsible and orderly manner.

1.3 Authority

These rules of procedure and policy have been adopted by the Commission pursuant Section 8A-2-11 of the State Code, Section 90-36 of the City of Charleston Code, and Section 28-030 of the Zoning Ordinance of the City of Charleston.

1.4 Amendments

These rules of procedure and policy may be amended or altered by a majority vote of the Commission and affirmed by the Charleston City Council.

2. General Rules

2.1 Open Meetings

All official meetings of the Commission and its Committees shall be open to the public and the news media. The minutes of the proceedings shall be open to the public.

2.2 Ex Parte Communications

Commission members shall avoid ex parte communications when the Commission is adjudicating a matter in its quasi-judicial role. The Commission is acting in a quasi-judicial role when it hears zoning map amendment petitions, addresses proposed text amendments, and reviews applications. For purposes of these rules, ex parte communications mean any communication that takes place outside of a Commission meeting with an individual who has an interest in the outcome of the quasi-judicial decision, occur when a commission member in a quasi-judicial proceeding communicates, directly or indirectly, with any person or party in connection with a matter before the commission, absent of notice and opportunity for all parties to participate.

2.23 Quorum

The Commission must have a quorum to conduct a meeting. A majority of the members constitutes a quorum. Commissioners may attend a meeting and vote on items in person, by telephone, or by video conference.

2.34 Voting

No action of the Commission is official unless authorized by a majority of the members present in person, by telephone, or by video conference. Commissioners may not vote by proxy.

2.45 Parliamentary Procedure

The Commission may refer to the applicable provision of Roberts Rules of Order for guidance for items not addressed by these Rules of Procedure and Policy

2.56 Recording of Minutes

Commission meetings are recorded electronically. As a matter of general policy, the proceedings are not transcribed. Anyone wishing a legal transcription must provide a court reporter at his/her own expense. Copies of recordings and minutes of Commission meetings shall be furnished upon written request. There will be a charge as necessary to recover the cost of making such copies. (Note: Commission minutes are not final until approved by the Commission at the subsequent meeting).

2.67 Planning Department Staff

The Planning Department staff, hereinafter referred to as "Staff," assists the Commission in carrying out their duties and responsibilities by: accepting applications for items to be reviewed by the Commission; preparing the Commissions agenda; publishing legal advertisements; posting notices on the subject property; taking minutes of the meetings; maintaining custody and preservation of all papers and documents of the Commission and their proceedings; preparing, publishing and distributing reports, ordinances and other material relating to the activities of the Commission; and enforcing the Commission's decisions.

2.78 Officers

At the first regular meeting following the appointment and re-appointment of members, the Commission shall elect from its members a president and vice president. The vice president shall have the power and authority to act as president of the Planning Commission during the absence or disability of the president.

2.89 Attendance

Should a Commissioner fail to attend four (4) or more regular meetings of the Commission per calendar year, that office may be declared vacant and a new

Commissioner may be appointed by the Mayor and affirmed by the Charleston City Council.

3. Meetings

3.1 Regular Meetings

The Commission will meet regularly on the Wednesday following the first Monday of each month and shall begin its meetings at 3:00 p.m. which will be held at the place as noted on the agenda.

3.2 Special Meetings

Notice for a special meeting must be in writing, include the date, time and place of the special meeting, and be sent to all Commissioners at least two (2) days before the special meeting

Written notice of a special meeting is not required if the date, time and place of the special meeting were set during a regular meeting.

3.3 Study Sessions

The Commission may meet informally in study sessions (open to the public) at the request of a majority of the Commission or Staff, to review forthcoming requests of the City, to receive progress reports on current programs or projects, or to receive other similar information from the City Administration, provided that all discussions and conclusions thereon shall be informal.

4. Order of Business and Agenda

4.1 Order of Business

The general rule as to the order of business in regular meetings shall be as follows, unless modified by the Commission or the Staff pursuant to the provisions below:

- Call to Order
- Unfinished Business
- New Business
 - Subdivisions
 - Rezoning
 - Developments of Significant Impact
 - Major Developments of Significant Impact
 - Temporary Permits
 - Street and Alley Closings
 - Text Amendments
- Other Items
- Approval and or Correction to Minutes of the Previous Meeting
- Announcements
- Adjournment

If there is more than one request pertaining to a particular project or property, the requests may be arranged consecutively on the agenda.

4.2 Agenda

Items may be placed on the agenda by either the President or Staff. Requests for rezonings, text amendments, developments of significant impact, major developments of significant impact and subdivisions must be filed with staff on or before the appropriate filing deadline. All other requests must be filed in writing at least four (4) calendar days prior to the hearing.

4.3 Request for Continuance

Prior to the hearing, any request for continuance must be made in writing at least seven (7) calendar days prior to the hearing. Staff will send notices to the adjacent property owners by U.S. mail stating that the request has been delayed. A request for continuance after the seven (7) day deadline requires a majority vote of the Commission at the hearing.

4.4 Request for Withdrawal

Requests for withdrawal must be made in writing prior to the hearing. A new application and associated filing fees must be resubmitted before the item is placed on a future agenda.

5. Meeting Procedures

5.1 Speaking Order

After the President announces a case, the testimony shall be made in the following order:

- Applicant or his/her agent
- Staff Report
- Other Persons in Favor
- Persons in Opposition
- Rebuttal by the Applicant

Except for a spokesperson that is coordinating presentations, no one may speak a second time until all other persons wishing to speak have been heard. Once the applicant, staff and all persons in favor of and in opposition to the application have been heard, the President shall close the case for public comment. The Commission may then hold discussion on the application. Following the discussion, the President shall ask for a motion, second on the motion and a hand count.

5.2 Applicant and Staff Responsibilities

It shall be the applicant's responsibility to prepare and present their case to the Commission. Staff shall not be expected to present or influence an application for either side but shall be expected to exercise independent and professional judgment when presenting the staff report.

5.3 Time Limits

There shall be a five (5) minute time limit for all parties that address the Commission as either the applicant or parties speaking in favor or opposition to a case. The Commission may, at their discretion and upon a majority vote of the members present, extend the time limit.

5.4 Addressing the Commission

186 Formal rules of evidence do not apply at the Commission meetings. Anyone may
187 appear and speak at a hearing. However, no person may speak until recognized by the
188 President of the hearing.
189

190 **5.5 Manner of Addressing the Commissions**

191 Each person addressing the Commission shall speak clearly into the microphone located
192 at the lectern and give his/her name and address for the record. All testimony shall be
193 addressed to the Commission or President of the hearing.
194

195 **5.6 Personal and Slanderous Remarks**

196 The President may declare out of order and terminate testimony that is repetitious,
197 irrelevant, abusive or not within the Commission's jurisdiction.
198

199 **5.7 Evidence**

200 After a hearing is completed, no further evidence shall be received, unless (a) the
201 evidence is specifically requested by the Commission; or (b) the hearing is re-opened by
202 the Commission and opportunity is provided to other persons to respond.
203

204 **5.8 Submitting Evidence**

205 Persons wishing to submit reports or studies relating to a matter before the Commission
206 should submit sufficient copies to staff for public inspection and distribution to
207 Commission members at least two weeks prior to the hearing. This allows time for the
208 study or report to be mailed to the Commissioners for their review. Otherwise, it may be
209 necessary for the Commission to continue the hearing to another date. However, the
210 Commission will not allow the late filing of material to be used as a delay tactic that
211 infringes upon the rights of people on the opposite side of an issue.
212

213 **5.9 Failure to Appear**

214 The Commission, upon a majority vote, may open a hearing for public comment if the
215 applicant or his/her agent fails to appear at the meeting. The public comments shall be
216 recorded and made part of the file.
217

218 2. All prior ordinances, or parts of ordinances, inconsistent with this Ordinance, are
219 hereby repealed to the extent of said inconsistency.

Resolution No. 748-22

Introduced in Council:

Adopted by Council:

December 19, 2022

Introduced by:

Referred to:

Joseph Jenkins

Finance

Resolution No. 748-22 - Authorizing the Finance Director to establish special revenue fund 097 as the Coordinated Addiction Response Effort (CARE) fund to be used to receive and administer grants, contributions, and appropriations awarded for the operation of the CARE Office and to receive and expend any amounts received under the West Virginia statewide settlement agreements with various pharmaceutical companies relating to opioid-related claims made on behalf of the State of West Virginia and its political subdivisions, as more fully discussed in Resolution No. 623-22, including exhibits, adopted by the City Council of the City of Charleston on March 21, 2022.

Now, therefore, be it Resolved by the Council of the City of Charleston, West Virginia:

That the Finance Director is authorized to establish special revenue fund 097 as the Coordinated Addiction Response Effort (CARE) fund to be used to receive and administer grants, contributions, and appropriations awarded for the operation of the CARE Office and to receive and expend any amounts received under the West Virginia statewide settlement agreements with various pharmaceutical companies relating to opioid-related claims made on behalf of the State of West Virginia and its political subdivisions, as more fully discussed in Resolution No. 623-22, including exhibits, adopted by the City Council of the City of Charleston on March 21, 2022.

Resolution No. 749-22

Introduced in Council:

Adopted by Council:

December 19, 2022

Introduced by:

Referred to:

Joseph Jenkins

Finance

Resolution No. 749-22 - Authorizing the Mayor or City Manager to execute Change Order No. 1 with McClanahan Construction Company, LLC, in the amount of \$423,000, where the dollar amount reflects the allocation of remaining funds from the last asphalt paving cycle to be used for concrete repairs. The cost per quantity of concrete will remain in place with the contractor through the duration of the current contract.

Now, therefore, be it Resolved by the Council of the City of Charleston, West Virginia:

That the Mayor or City Manager is authorized to execute Change Order No. 1 with McClanahan Construction Company, LLC, in the amount of \$423,000, where the dollar amount reflects the allocation of remaining funds from the last asphalt paving cycle to be used for concrete repairs. The cost per quantity of concrete will remain in place with the contractor through the duration of the current contract.

Concrete Street Repair Project #E4-03/22-142U



CHANGE ORDER NO.1

Council Approval:

May 2, 2022

Contractor:

**McClanahan Construction
Company Co., LLC
744 Poca River Road N.
Poca, WV 25159**

Description:

This change order will allow McClanahan Construction Company Co. LLC to repair approximately 18,000 ft² of additional concrete pavement, the streets include East Donnally Road, Lower Donnally Road, Roosevelt Avenue and the 600 block alley between Grant Street and Hall Street. The work includes approximately 2,100 square yards of Class K Portland Cement Concrete Pavement at \$160/SY and approximately 750 TON of aggregate base at \$115/TON. The total amount of this change order is \$423,000.

Original Contract Price:	\$969,100.00
Total of this Change Order:	\$423,000.00
Total of previously approved Change Orders	\$ 0.00
Contract Price with all Approved Change Orders	\$1,392,100.00

Approved by:

Accepted by:

City of Charleston

McClanahan Construction Company Co. LLC

Date

Date

Resolution No. 750-22

Introduced in Council:

Adopted by Council:

December 19, 2022

Introduced by:

Referred to:

Joseph Jenkins

Finance

- 1 Resolution No. 750-22 - Authorizing approval of Amendment No. 4 of the FY 2022-2023 General
- 2 Fund Budget as indicated on the attached list of accounts.
- 3
- 4 Now, therefore, be it Resolved by the Council of the City of Charleston, West Virginia:
- 5
- 6 That Amendment No. 4 of the FY 2022-2023 General Fund Budget as indicated on the attached
- 7 list of accounts is approved.

General Fund FY 2022-2023 Budget Amendment No. 4 - December 19, 2022

Revenues and Fund Balances					
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount
001 295 0	Fund Balance	Non-Spendable Fund Balance	12,810	75,931	88,741
001 305 01 0000	Revenue	Business & Occupation Tax	44,819,627	(75,931)	44,743,696
Net Increase/(Decrease) to Revenues				-	
Expenditures					
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount
Net Increase/(Decrease) to Expenditures				-	
Description: Nonspendable Fund Balance - To recognize nonspendable fund balances for Prepaid Insurance expenses.					

Revenues and Fund Balances					
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount
001 296 0	Fund Balance	Restricted Fund Balance - Capital Outlay	90,946	-	90,946
001 296 0	Fund Balance	Restricted Fund Balance - Debt Service	327,563	-	327,563
Net Increase/(Decrease) to Revenues				-	
Expenditures					
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount
Net Increase/(Decrease) to Expenditures				-	
Description: Restricted Fund Balance - No changes from amounts included in Budget Amendment No. 01					

Revenues and Fund Balances					
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount
001 297 0	Fund Balance	Committed Fund Balance	4,000,000	17,438	4,017,438
Net Increase/(Decrease) to Revenues				17,438	
Expenditures					
Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount
001 700 00 000 2 239	Police - Uniform	Fine Supported Training	-	17,438	17,438
Net Increase/(Decrease) to Expenditures				17,438	
Description: Committed Fund Balance - To recognize committed fund balance for Police Fine Supported Training in accordance with Section 114-3 subsection (b) of the Municipal Code of the City of Charleston					

General Fund FY 2022-2023 Budget Amendment No. 4 - December 19, 2022

Revenues and Fund Balances										
Account No.			Department			Account Description		Current Amount	Increase/ (Decrease)	Amended Amount
001 298 0			Fund Balance			Assigned Fund Balance		2,342,350	(776,329)	1,566,021
Net Increase/(Decrease) to Revenues									(776,329)	
Expenditures										
Account No.			Department			Account Description		Current Amount	Increase/ (Decrease)	Amended Amount
001 567 00 000 2 230			Public Grounds			Contracted Services		134,000	(50,000)	84,000
001 975 00 439 4 459			Capital Outlay - General Government			Information Systems - Equipment		549,586	(314,086)	235,500
001 975 00 567 4 459			Capital Outlay - General Government			Public Grounds - Equipment		15,000	29,776	44,776
001 976 00 700 4 459			Capital Outlay - Public Safety			Police - Equipment		1,060,620	(135,285)	925,335
001 976 00 706 4 459			Capital Outlay - Public Safety			Fire - Equipment		4,032,640	(105,862)	3,926,778
001 978 00 800 4 459			Capital Outlay - Health & Sanitation			Refuse - Equipment		1,626,956	(129,478)	1,497,478
001 979 00 900 4 459			Capital Outlay - Culture & Recreation			Parks & Recreation - Equipment		183,394	(71,394)	112,000
Net Increase/(Decrease) to Expenditures									(776,329)	
Description: Assigned Fund Balance - To correct amounts from the assigned balance appropriated in Budget Amendment No. 01 that had and had not been ordered at the close of the FY 2022.										

Revenues and Fund Balances										
Account No.			Department			Account Description		Current Amount	Increase/ (Decrease)	Amended Amount
001 299 0			Fund Balance			Unassigned Fund Balance		700,000	491,283	1,191,283
Net Increase/(Decrease) to Revenues									491,283	
Expenditures										
Account No.			Department			Account Description		Current Amount	Increase/ (Decrease)	Amended Amount
001 567 00 000 2 230			Public Grounds			Contracted Services		84,000	50,000	134,000
001 975 00 439 4 459			Capital Outlay - General Government			Information Systems - Equipment		235,500	165,822	401,322
001 976 00 700 4 459			Capital Outlay - Public Safety			Police - Equipment		925,355	73,095	998,450
001 978 00 800 4 459			Capital Outlay - Health & Sanitation			Refuse - Equipment		1,497,478	130,000	1,627,478
001 979 00 900 4 459			Capital Outlay - Culture & Recreation			Parks & Recreation - Equipment		112,000	72,366	184,366
Net Increase/(Decrease) to Expenditures									491,283	
Description: Unassigned Fund Balance - To correct amounts classified as assigned in Budget Amendment No.01 for items budgeted but not purchased in FY 2022 and classify as unassigned.										

General Fund FY 2022-2023 Budget Amendment No. 4 - December 19, 2022

Revenues and Fund Balances

Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount
001 299 0	Fund Balance	Unassigned Fund Balance	1,191,283	7,993,475	9,184,758
001 365 00 0000	Revenue	Federal Grants	900,000	(800,000)	100,000
Net Increase/(Decrease) to Revenues				7,193,475	

Expenditures

Account No.	Department	Account Description	Current Amount	Increase/ (Decrease)	Amended Amount
001 700 00 000 1 103	Police - Uniform	Salary & Wage - Overtime	2,243,242	373,788	2,617,030
001 700 00 000 1 104	Police - Uniform	FICA	168,617	5,423	174,040
001 700 00 001 1 107	Police - Uniform	MPFRS	410,000	31,789	441,789
001 712 00 000 1 103	Traffic Engineering	Salary & Wage - IPT	-	5,000	5,000
001 440 00 000 2 213	General Services	Utilities	241,500	16,700	258,200
001 500 00 000 2 213	Morris Square	Utilities	225,000	15,200	240,200
001 566 00 000 2 213	Public Works	Utilities	100,000	8,800	108,800
001 567 00 000 2 213	Public Grounds	Utilities	1,200	200	1,400
001 700 00 000 2 213	Police - Uniform	Utilities	101,700	16,575	118,275
001 706 00 000 2 213	Fire - Uniform	Utilities	174,400	18,600	193,000
001 712 00 000 2 213	Traffic Engineering	Utilities	185,000	19,400	204,400
001 900 00 000 2 213	Parks & Recreation	Utilities	375,000	38,600	413,600
001 919 00 000 2 213	Stadium	Utilities	215,000	14,700	229,700
001 952 00 000 2 213	Cemetery	Utilities	10,000	1,225	11,225
001 754 00 000 2 216	Equipment Maintenance	Maintenance & Repair - Equipment	230,000	170,000	400,000
001 431 00 000 2 218	Mail Room	Postage	78,750	15,000	93,750
001 417 00 000 2 230	City Attorney	Contracted Services	2,500	20,000	22,500
001 436 00 000 2 230	Building Commission	Contracted Services	544,494	500,000	1,044,494
001 438 00 000 2 230	Election	Contracted Services	22,000	50,000	72,000
001 439 00 000 2 230	Information Systems	Contracted Services	20,000	200,000	220,000
001 700 00 000 3 344	Police - Uniform	Prisoner Other Costs	75,000	125,000	200,000
001 706 00 000 3 345	Fire - Uniform	Uniforms	107,700	46,000	153,700
001 754 00 000 3 343	Equipment Maintenance	Gas, Oil & Tires	1,050,000	250,000	1,300,000
001 975 00 420 4 459	Capital Outlay - General Government	Engineering - Equipment	61,000	23,500	84,500
001 975 00 436 4 459	Capital Outlay - General Government	Building Commission - Equipment	114,000	11,200	125,200
001 975 00 440 4 459	Capital Outlay - General Government	General Services - Equipment	64,000	37,000	101,000
001 976 00 700 4 459	Capital Outlay - Public Safety	Police - Equipment	998,450	115,471	1,113,921
001 976 00 706 4 459	Capital Outlay - Public Safety	Fire - Equipment	3,926,778	133,661	4,060,439
001 977 00 750 4 459	Capital Outlay - Streets & Transportation	Streets - Equipment	822,900	200,500	1,023,400
001 977 00 754 4 459	Capital Outlay - Streets & Transportation	Equipment Maintenance - Equipment	77,000	19,000	96,000
001 978 00 800 4 459	Capital Outlay - Health & Sanitation	Refuse - Equipment	1,627,478	136,019	1,763,497
001 979 00 900 4 459	Capital Outlay - Culture & Recreation	Parks & Recreation - Equipment	184,366	36,000	220,366
001 444 00 000 5 566	Transfers to Other Funds	General Engineering Maintenance Fund	535,000	1,375,000	1,910,000
001 444 02 000 5 566	Transfers to Other Funds	Health Insurance Reserve Fund	-	1,000,000	1,000,000
001 444 07 000 5 566	Transfers to Other Funds	Facilities Maintenance Fund	610,000	560,000	1,170,000
001 444 18 000 5 566	Transfers to Other Funds	Public Safety Center Fund	-	1,000,000	1,000,000
001 903 00 001 5 568	Festivals	Other Contributions - Regatta	-	100,000	100,000
001 408 90 000 1 114	Insurance Clearing	OPEB - Long Term	-	504,124	504,124
Net Increase/(Decrease) to Expenditures				7,193,475	

Description:

Unassigned Fund Balance - To recognize the remainder of the unassigned fund balance; to reduce the revenue anticipation associated with the application to FEMA's Assistance to Firefighters Grant program for partial reimbursement of the Fire Department's replacement aerial platform vehicle; to provide funding for several items projected to exceed the established budget before the end of the fiscal year including overtime costs, utilities, vehicle repairs, postage, election costs, prisoner costs, vehicle fuel, and various vehicles scheduled for replacement; to provide additional funds for dilapidated structure demolitions, document scanning and archiving for the City Attorney's Office, and supplemental contracted technology consultants; to transfer funds to capital outlay funds for crosswalk improvements at the 5 Corners intersection, playground improvements at the Riverview playground on Wertz Avenue, HVAC and roof replacements at Kanawha City Community Center, matching funds for the field turfing project at North Charleston Community Center, and funds for construction of a Public Safety Center; to make a contribution to the Charleston Regatta Commission for the 2023 event; to transfer funds to the employee Health Care Reserve Fund for premium and benefit stabilization; and to establish an OPEB Trust to begin addressing the City's long term retiree health benefit liability.

Reportable: To maintain compliance with the budgetary guidelines of the State of West Virginia.

Resolution No. 751-22

Introduced in Council:

Adopted by Council:

December 19, 2022

Introduced by:

Referred to:

Joseph Jenkins

Finance

Resolution No. 751-22 - Authorizing the Mayor or City Manager to enter into a contract with West Virginia Tractor Company in the amount of \$846,393.00 for the purchase of four packer trucks for the Refuse Department, where the purchase price was determined following a competitive bidding process.

Now, therefore, be it Resolved by the Council of the City of Charleston, West Virginia:

That the Mayor or City Manager is authorized to enter into a contract with West Virginia Tractor Company in the amount of \$846,393.00 for the purchase of four packer trucks for the Refuse Department, where the purchase price was determined following a competitive bidding process. Each packer truck will be equipped with hydraulic tippers at the time of delivery.

		West Virginia Tractor Company	
Item	Quantity	Price	Extension
Packer Truck	4.00	\$211,598.25	
1 Items	Totals	\$846,393.00	

Resolution No. 752-22

Introduced in Council:

Adopted by Council:

December 19, 2022

Introduced by:

Referred to:

Joseph Jenkins

Finance

Resolution No. 752-22 - Authorizing the Mayor or City Manager to enter into a one-year renewal contract with Stryker Medical in the amount of \$31,577.00 for the ongoing maintenance and support of Stryker-branded LIFEPAK (high performance heart monitor & defibrillator) devices and LUCAS (mechanically assisted chest compression) devices used by the Charleston Fire Department.

Now, therefore, be it Resolved by the Council of the City of Charleston, West Virginia:

That the Mayor or City Manager is authorized to enter into a one-year renewal contract with Stryker Medical in the amount of \$31,577.00 for the ongoing maintenance and support of Stryker-branded LIFEPAK (high performance heart monitor & defibrillator) devices and LUCAS (mechanically assisted chest compression) devices used by the Charleston Fire Department.

LIFEPAK 15



LUCAS 3.0





INSTRUCTIONS: This form must be submitted to the City Manager's Office for any purchase of materials or supplies costing **\$2,500 or more**. A minimum of **3** quotes is required for this form.

CITY OF CHARLESTON
Purchase Request

Date: 12/2/22

To: CITY MANAGER,

I request permission to purchase the following materials and/or supplies: _____

Annual maintenance agreement with Stryker
for 17 Lifepack 15s and 4 Lucas devices.

Purchase justification: Agreement is needed to keep the
equipment functioning and to comply with
WVOEMS requirements.

If approved, the total purchase price will be: \$31,577.00

(Check One)

- ☐ The price is less than the \$25,000 permitted for purchases without advertising for bids and needing approval from City Council. I have not purposefully split the purchase request to keep the purchase under the \$25,000 threshold and have not favored a particular vendor. I have not shared competitive information with any vendor(s).
- ☒ The proposed vendor is a sole source provider for the materials/supplies requested. (Skip to **ITEM A** on page 2.)

I have contacted the following responsible vendors and have attached their written quotes for the requested item(s): (Minimum of 3 Quotes Required)

- | | | | |
|----|---------------|-----------------|------------------|
| 1. | Styker | Price Quote: \$ | 31,577.00 |
| 2. | | Price Quote: \$ | |
| 3. | | Price Quote: \$ | |
| 4. | | Price Quote: \$ | |
| 5. | | Price Quote: \$ | |

The apparent low-bid vendor *meeting specifications* is: Stryker

AND

- ☒ The low-bid vendor is not delinquent on any financial obligations owed to the City of Charleston according to the City Collector's records, and I recommend authorizing the purchase through the low-bid vendor.

OR

- ☐ I recommend not contracting with the lowest bidder meeting specifications and instead recommend contracting with _____ because:

Additionally, the recommended vendor is not delinquent on any financial obligations owed to the City of Charleston according to the City Collector's records.

ITEM A (For Sole Source Procurements ONLY)

Explain what is unique about this vendor/brand and why your department must purchase this product:

Maintenance agreement is for Stryker equipment.

Identify at least 1 independent third party who has verified the vendor is a sole source for the item(s) requested to be purchased, and submit his/her written opinion regarding the vendor's sole source status:

(Name & Phone Number)

REQUESTOR'S DECLARATION

I declare that I have fully complied with the letter and intent of the City Code as it pertains to procurement and have exercised reasonable precaution to procure the item(s) requested above at the lowest price, consistent with good service and quality.

I also declare that I have no personal or business relationship with the listed vendor(s) that would be considered a conflict of interest, except as follows:

(List Actual, Potential, or Perceived Conflicts of Interest) _____

Request Submitted By: Lisa Fisher for CFD Department: City Manager's Office

Is this purchase being paid with grant funds? ☐ Yes ☒ No

Funds Approval: _____ Date: _____
Authorized Financial Officer

Account Number: 001-706-00-000-2-216 budgeted

City Manager Approval: _____ Date: _____

Sales Rep Name: Austin Long
ProCare Service Rep: William Paulson

3800 E. Centre Ave
Portage, MI 49009

Date: 11/23/2022
ID #: 221123081116

Billing Acc Num:
Shipping Acct Num: 1080876
Account Name: Charleston Fire Dept
Account Address: 8080 Virginia St W
City, State Zip: Charleston, WV 25302

Name: Dave Hodges
Title: Chief
Phone: (304) 348-8098
Email: david.hodges@charlestonfire.com

Item No.	Model Number	Model Description	ProCare Program	Qty	Yrs		Total
1	LP15	LifePak 15	LP15 Prevent Onsite NB	17	1		\$27,829.00
2	LUCAS	LUCAS	LUCAS Prevent Onsite NB	4	1		\$3,748.00

LP15 Prevent Onsite NB:

ProCare LIFEPAK 15 Prevent Service: Annual onsite preventive maintenance inspection and unlimited repairs including parts, labor and travel - does not include batteries

LUCAS Prevent Onsite NB:

ProCare LUCAS Prevent Service: Annual onsite preventive maintenance inspection and unlimited repairs including parts, labor and travel - does not include batteries

Unless otherwise stated on contract, payment is expected upfront.

ProCare Total \$31,577.00

FINAL TOTAL \$31,577.00

Start Date: 12/1/2022
End Date: 11/30/2023

Stryker Signature _____ Date _____

Customer Signature _____ Date _____

The Terms and Conditions of this quote and any subsequent purchase order of the Customer are governed by the Terms and Conditions located at <https://techweb.stryker.com>

The terms and conditions referenced in the immediately preceding sentence do not apply where Customer and Stryker are parties to a Master Service Agreement.

Purchase Order Number _____

This is not an invoice. A physical invoice will be mailed.
Remit payment to: P.O. Box 93308 Chicago, IL 60673-3308

If contract is over \$5,000 please send hard copy PO

Please email signed Proposal and Purchase Order to procarecoordinators@stryker.com.

All information contained within this quotation is considered confidential and proprietary and is not subject to public disclosure.

**Quote pricing valid for 30 days.

Item No.	Model	Serial Number	Program
1	LP15	38368303	LP15 Prevent Onsite NB
2	LP15	40026511	LP15 Prevent Onsite NB
3	LP15	40025932	LP15 Prevent Onsite NB
4	LP15	39383360	LP15 Prevent Onsite NB
5	LP15	43173517	LP15 Prevent Onsite NB
6	LP15	42146280	LP15 Prevent Onsite NB
7	LP15	41420458	LP15 Prevent Onsite NB
8	LP15	47256579	LP15 Prevent Onsite NB
9	LUCAS	30112098	LUCAS Prevent Onsite NB
10	LUCAS	30136230	LUCAS Prevent Onsite NB
11	LUCAS	3518C032	LUCAS Prevent Onsite NB
12	LUCAS	3518A344	LUCAS Prevent Onsite NB
13	LP15	49549340	LP15 Prevent Onsite NB
14	LP15	49553180	LP15 Prevent Onsite NB
15	LP15	49555833	LP15 Prevent Onsite NB
16	LP15	49556077	LP15 Prevent Onsite NB
17	LP15	49556105	LP15 Prevent Onsite NB
18	LP15	49556115	LP15 Prevent Onsite NB
19	LP15	49556165	LP15 Prevent Onsite NB
20	LP15	49556177	LP15 Prevent Onsite NB
21	LP15	49556211	LP15 Prevent Onsite NB

Purchase Order Form



Account Manager _____
Cell Phone _____

Purchase Order Date _____
Expected Delivery Date _____
Stryker Quote Number 221123081116

Check box if Billing same as Shipping ☐

BILL TO	CUSTOMER #
Billing Account Num	0
Company Name	
Contact or Department	
Street Address	
Add'l Address Line	
City, ST ZIP	
Phone	

SHIP TO	CUSTOMER #
Shipping Account Num	1080876
Company Name	Charleston Fire Dept
Contact or Department	Dave Hodges
Street Address	8080 Virginia St W
Add'l Address Line	
City, ST ZIP	Charleston, WV 25302
Phone	(304) 348-8098

Authorized Customer Initials _____

Authorized Customer Initials _____

DESCRIPTION	QTY	TOTAL
REFERENCE QUOTE		

Accounts Payable Contact Information

Name _____
Email _____
Phone _____

Stryker Terms and Conditions
<https://techweb.stryker.com>

Authorized Customer Signature

Printed Name _____
Title _____
Signature _____
Date _____

Attachment Stryker Quote Number 221123081116

*Sales or use taxes on domestic (USA) deliveries will be invoiced in addition to the price of the goods and services on the Stryker Quote.

LIFEPAK® 15 service

Stryker has been notified by our global parts providers that some components used on certain LIFEPAK 15 monitor/defibrillator models (Part Numbers beginning with V15-2) are no longer available in the market. Service on the LIFEPAK 15 with Part Number beginning with v15-5 or v15-7 is unaffected.

Stryker will continue to offer service support for this subset of the LIFEPAK 15 as follows:

- All service parts with available inventory can be purchased by our end users
- Transactional service (time and material) is available for non-contract customers
 - o If a component has failed on your device, your local Sales Representative should be contacted for support
- Contractual service
 - o Stryker will continue to offer contractual service on a yearly basis only
 - o Preventive maintenance will continue to be done on devices less than eight (8) years old. After this point, we will cease to conduct preventative maintenance and shift to device inspections
 - o If a component fails on your device, please contact your local Sales Representative for support. A pro-rated credit for any pre-paid service will be provided should a unit become non-serviceable due to part availability

It is important to note that the LIFEPAK 15 has an expected life of eight (8) years from the date of manufacture. If you are uncertain of the manufacture date of your products, please contact your local Sales Representative for a full fleet assessment.

We want to ensure the highest quality products and services for our customers. As such, it is important to know that Stryker is the only FDA-approved service provider for our products. We do not contract with third party service providers, nor will we be providing them with any additional parts for these repairs. As such, we cannot guarantee the safety and efficacy of any device that is repaired by a third-party service agency.

CITY OF CHARLESTON, West Virginia
Purchase Order Request Form
CHARLESTON FIRE DEPARTMENT

Purchase Order #: _____

Date: 12/02/22 Account Number#: _____

Vendor: Stryker Vendor# _____

Contact: Austin Long Phone# _____

Address: _____
(Street, City, State, Zip)

Quantity	Description	Unit Price	Total Price
17	LP15's Prevent Onsite	1,637.00	27,829.00
4	LUCAS Prevent Onsite	937.00	3,748.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
		TOTAL	31,577.00

Requested By: Chad Jones

Purpose of Request: Maintenance Service contract to have all equipment covered by a service agreement to comply with WVOEMS requirements.

Operations Chief:
☐ Denied ☐ Approved _____ Date: _____

Administrative Chief:
☐ Denied ☐ Approved _____ Date: _____

Fire Chief: Chad Jones
☐ Denied ☒ Approved _____ Date: 12/2/2022

Resolution No. 753-22

Introduced in Council:

Adopted by Council:

December 19, 2022

Introduced by:

Referred to:

Joseph Jenkins

Finance

Resolution No. 753-22 - Whereas, Fire Department Ambulance 436 was involved in an incident on September 5, 2022, that resulted in significant body damage to the vehicle; and

Whereas, Ambulance 436 is a frontline service vehicle providing emergency medical services to the City of Charleston and surrounding areas; and

Whereas, according to an independent assessment provided by Frontline Appraisals, LLC, the cost of the work necessary to return the vehicle to service is estimated at \$43,532.01; and

Whereas, the Administration requests purchasing authority to proceed with the damage repair, including an allowance to provide for any additional repairs that may be uncovered once the work begins.

Now, therefore, be it Resolved by the Council of the City of Charleston, West Virginia:

That the Mayor or City Manager is authorized to enter into a contract with Love 2 Hotrod, Inc., in an amount not to exceed \$50,000 to repair CFD Ambulance 436, where the vendor was selected based on prior work experience performed for the Fire Department's ambulance fleet.

Date: 12/ 8/2022 09:31 AM
Estimate ID: 136485
Estimate Version: 0
Supplement: 1 (F F) 11/15/2022 04:50:42 PM
Preliminary
Profile ID: * VML/VACO
Quote ID: (Pending)

Frontline Appraisals, LLC

P.O. Box 11724, Lynchburg, VA 24506-1724
(877) 222-0885 ext. 113
Fax: (866) 312-5246
Email: supplement113@frontlineadjusting.com

Damage Assessed By: Michael Judson
Supplemented By: Michael Judson
Classification: None

Condition Code: Good
Date of Loss: 9/ 5/2022
Deductible: 50,000.00
File Number: 136485
Claim Number: 019968

Type of Loss: Collision

Owner: City of Charleston
Address: Station 2 Washington Street, Charleston, WV
Telephone: Home Phone: (304) 348-8015

Mitchell Service: 910284

Description: 2020 Chevrolet Express Cutaway Van
Type/Component: Truck
VIN: 1GB3YTEYXLF262538
Mileage: 26,408
OEM/ALT: A
Color: Red

Vehicle Production Date: 6/20
Drive Train:
License: CT-2902 WV
Search Code: B870875

Line Item	Entry Number	Labor Type	Operation	Line Item Description	Part Type/ Part Number	Dollar Amount	Labor Units
<u>Front Bumper</u>							
1	000005	BDY	REMOVE/REPLACE	Frt Bumper Face Bar	** QRP Certified	300.00	1.4
2	000006	BDY	REMOVE/REPLACE	Frt Up Bumper Cover	** QRP Certified	133.00	1.0 #
3	000009	BDY	REMOVE/REPLACE	Frt Bumper Air Deflector	** QUAL REPL PART	73.00	0.3
4	001140	BDY	REMOVE/REPLACE	R Frt Bumper Bracket	** QUAL REPL PART	136.00	1.4
5	001141	BDY	REMOVE/REPLACE	L Frt Bumper Bracket	** QUAL REPL PART	143.00	1.4
6	000017	BDY	REMOVE/REPLACE	R Frt Bumper Brace	** QUAL REPL PART	18.00	0.1
<u>Grille</u>							
7	003348	BDY	REMOVE/REPLACE	Grille Assembly	** QRP Certified	547.00	0.4 #
<u>Front Lamps</u>							
8	000047	BDY	REMOVE/REPLACE	R Frt Combination Lamp Assembly	** QRP Certified	308.00	0.5 #
9	000074	BDY	REMOVE/REPLACE	R Park/Signal/Marker Lamp Assembly	** QUAL REPL PART	84.00	0.2
<u>Hood</u>							
S1 10	002886	BDY	REMOVE/REPLACE	Hood Panel	88944424	990.00 *	1.1 #
S1 11	003350	BDY	REMOVE/REPLACE	Hood Latch	22872577	82.37 *	0.3
<u>Cooling</u>							
S1 12	003455	BDY	REMOVE/REPLACE	Cooling Radiator	84462084	508.51	1.6
S1 13	000116	BDY	REMOVE/REPLACE	Up Cooling Fan Shroud	25868538	152.96	1.6 #
S1 14	000117	BDY	REMOVE/REPLACE	Lwr Cooling Fan Shroud	15751221	152.96	1.6 #
S1 15	000132	BDY	REMOVE/REPLACE	Cooling Fan Blade	15024813	97.01	1.0 #
S1 16	002921	BDY	REMOVE/REPLACE	Cooling Fan Clutch	84387220	340.00	1.0 #
<u>A/C /Heater/Ventilation</u>							
S1 17	002516	MCH	REMOVE/REPLACE	Add w/Trans Oil Cooler -M			0.5
<u>Special/Manual Entry</u>							
S1 18	900500	BDY *	REPAIR	Access damaged parts	Existing		10.0*

This estimate has been re-calculated with a modified profile.

ESTIMATE RECALL NUMBER: 11/15/2022 15:54:49 136485

Mitchell Data Version: OEM: NOV_22_V
MAPP:NOV_22_V
Software Version: 7.1.242

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Date: 12/ 8/2022 09:31 AM
Estimate ID: 136485
Estimate Version: 0
Supplement: 1 (F F) 11/15/2022 04:50:42 PM
Preliminary
Profile ID: * VML/VACO
Quote ID: (Pending)

				<u>A/C /Heater/Ventilation</u>			
S1	19	000159	MCH	REMOVE/REPLACE	Evacuate & Recharge A/C	-M	1.4
S1	20	000160	MCH	REMOVE/REPLACE	A/C Refrigerant Recovery	-M	0.3
S1	21	000161	MCH	REMOVE/REPLACE	A/C Condenser	-M	23469929 213.70 1.0
				<u>Front Fender</u>			
S1	22	000206	BDY	REMOVE/REPLACE	R Fender Panel		25737844 575.62 * 2.4 #
S1	23	000218	BDY	REMOVE/REPLACE	R Fender Apron Assy		** QUAL REPL PART 329.00 4.5 #
S1	24	003117	BDY	REMOVE/REPLACE	R Fender Splash Shield		15203937 15.19 * 0.1
				<u>Air Bag System</u>			
S1	25	000229	MCH	REMOVE/REPLACE	Air Bag System Diagnosis	-M	0.5 #
S1	26	003063	MCH	REMOVE/REPLACE	Air Bag Module-Driver Front	-M	84400618 900.90 * 0.4 #
S1	27	003066	MCH	REMOVE/REPLACE	Air Bag Module-Passenger Front	-M	84958264 839.92 * 0.8 #
S1	28	002384	MCH	REMOVE/REPLACE	Air Bag SDM Unit	-M	13513517 633.36 * 0.7 #
S1	29	001299	MCH	REMOVE/REPLACE	Frnt Air Bag Discriminating Sensor	-M	13502578 248.85 * 0.3
				<u>Frame</u>			
S1	30	003540	FRM	REMOVE/REPLACE	Frame Assembly	-F	ORDER FROM DEALER 3,843.35 * 32.0
				<u>Body Components</u>			
	31	931104	MCH	REMOVE/REPLACE	Front End Alignment		Sublet 69.95 * 0.0*
S1	32	931125	BDY	REMOVE/REPLACE	Mount & Balance Tire		Sublet 35.00 * 0.0*
				<u>Wheel</u>			
S1	33	002456	BDY	REMOVE/REPLACE	Frnt Wheel		** QUAL REPL PART 150.00 0.3
S1	34	000276	BDY	REMOVE/REPLACE	Wheel Hub Cap		9597161 139.07 *
S1	35	000278	BDY	REMOVE/REPLACE	Wheel Lug Nut 8@15.50		ORDER FROM DEALER 124.00 *
S1	36	000279	BDY	REMOVE/REPLACE	Wheel Bolt Cap 8@8.35		9597158 66.80 *
				<u>Front Suspension</u>			
	37	000303	MCH	REMOVE/REPLACE	Bleed Brake System	-M	1.0
S1	38	001747	MCH	REMOVE/REPLACE	R Frt Susp Hub Extension	-M	20852638 250.76 0.4
S1	39	001755	MCH	REMOVE/REPLACE	R Frt Susp Wheel Hub	-M	84915032 334.16 1.0 #
S1	40	003409	MCH	REMOVE/REPLACE	R Frt Susp Sensor	-M	ORDER FROM DEALER 73.56 0.9 #
S1	41	000319	MCH	REMOVE/REPLACE	R Frt Susp Brake Hose	-M	84286064 42.07 0.3 #
S1	42	000323	MCH	REMOVE/REPLACE	R Frt Susp Steering Knuckle	-M	85544427 256.68 1.3 #
	43				Explanation Request		
	44				Line Markup %25.00		64.17
S1	45	000325	MCH	REMOVE/REPLACE	R Uprr Frt Susp Control Arm Assy	-M	25793553 352.12 1.2 #
S1	46	000331	MCH	REMOVE/REPLACE	R Lwr Frt Susp Control Arm Assy	-M	20869233 298.09 1.3 #
S1	47	000335	MCH	REMOVE/REPLACE	R Frt Susp Shock Absorber	-M	84303234 90.85 0.5 #
S1	48	000341	MCH	REMOVE/REPLACE	Frnt Susp Stabilizer Bar	-M	15750847 103.39 0.8 #
S1	49	000346	MCH	REMOVE/REPLACE	R Frt Susp Stabilizer Bar Link	-M	25747956 49.68 0.5 #
				<u>Front Drive Axle</u>			
S1	50	001421	MCH	REMOVE/REPLACE	R Drive Axle Shaft Assembly	-M	88982496 461.93 0.4 #
				<u>Front Steering Linkage/Gear</u>			
S1	51	003053	MCH	REMOVE/REPLACE	Steering Gear	-M	84400576 615.26 1.4
S1	52	002501	MCH	REMOVE/REPLACE	Steering Pitman Arm	-M	** QUAL REPL PART 104.54 0.2 #
S1	53	002736	MCH	REMOVE/REPLACE	Steering Idler Arm	-M	19178433 218.57 0.5
	54	000355	MCH	REMOVE/REPLACE	R Inr Steering Tie Rod Kit	-M	19257595 114.37 0.3 #
	55	002944	MCH	REMOVE/REPLACE	R Otr Steering Tie Rod Kit	-M	19352244 142.51 0.3 #
				<u>Windshield</u>			
S1	56	003332	GLS	REMOVE/REPLACE	W/Shield Glass		84252642 603.75 * 2.9 #
S1	57	002824	BDY	REMOVE/REPLACE	W/Shield Adhesive		** QUAL REPL PART 35.00 *
S1	58	000560	BDY	REMOVE/INSTALL	R W/Shield Air Intake Grille		Existing 0.2 r
				<u>Instrument Panel</u>			
S1	59	000579	MCH	REMOVE/INSTALL	Instrument Panel Assy	-M	5.5
S1	60	003491	BDY	REMOVE/REPLACE	Upr Inst Panel Trim Panel		84542281 371.55 * 0.7
S1	61	000584	BDY	REMOVE/REPLACE	Inst Panel Deflector Outlet		23135645 68.17 * 0.2
				<u>Rocker/Pillars</u>			
S1	62	003146	REF	REFINISH	R Rocker Panel		C 1.2
S1	63	003154	BDY	REPAIR	R Door Opening Frame		Existing 6.0* #
				<u>Seat Belts</u>			
S1	64	003528	BDY	REMOVE/REPLACE	R Seat Belt Retractor Assy		ORDER FROM DEALER 209.54 * 0.6 #
S1	65	003529	BDY	REMOVE/REPLACE	L Seat Belt Retractor Assy		ORDER FROM DEALER 109.14 * 0.6 #

This estimate has been re-calculated with a modified profile.

ESTIMATE RECALL NUMBER: 11/15/2022 15:54:49 136485

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MAPP:NOV_22_V

Software Version: 7.1.242

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 Estimate ID: 136485
 Estimate Version: 0
 Supplement: 1 (F F) 11/15/2022 04:50:42 PM
 Preliminary
 Profile ID: * VML/VACO
 Quote ID: (Pending)

S1 66	003530	BDY	REMOVE/REPLACE	R Seat Belt Buckle	ORDER FROM DEALER	109.38	*	0.2
S1 67	003531	BDY	REMOVE/REPLACE	L Seat Belt Buckle	ORDER FROM DEALER	109.15	*	0.2
<u>Body Components</u>								
S1 68	931112	BDY	REMOVE/REPLACE	Running Boards	** QUAL REPL PART	1,650.00	*	4.5*
<u>Dry Van Chassis</u>								
S1 69	844094	BDY	REMOVE/REPLACE	Rear Bumper Face Bar	** QUAL REPL PART	2,495.00	*	4.5*
<u>Additional Costs & Materials</u>								
S1 70	936001		ADD'L COST	Towing		800.00	*	
71	936012		ADD'L COST	Hazardous Waste Disposal		3.00	*	
S1 72	936016		ADD'L COST	Weld Thru Primer		10.00	*	
<u>Special/Manual Entry</u>								
S1 73	900500	BDY *	REMOVE/INSTALL	Ambulance Body	Existing			30.0*
<u>Additional Operations</u>								
S1 74	933006	FRM	ADD'L OPR	Frame/Rack Set Up				2.0*
<u>Special/Manual Entry</u>								
S1 75	900500	BDY *	REMOVE/REPLACE	Self Leaveling Caulking	** QUAL REPL PART	125.00	*	1.0*
<u>Additional Operations</u>								
76	933000	REF	ADD'L OPR	Two Tone				2.5*
S1 77		REF	ADD'L OPR	Clear Coat				0.5
78	933003	REF	ADD'L OPR	Tint Color				1.0*
S1 79	933005	BDY	ADD'L OPR	Restore Corrosion Protection		50.00	*	1.0*
80	933018	REF	ADD'L OPR	Mask For Overspray		10.00	*	0.2*
S1 81	933020	REF	ADD'L OPR	Painted Stripe				4.0*
S1 82	933020	BDY *	ADD'L OPR	Painted Stripe				4.0*
83				Remove				
84	933046	REF	ADD'L OPR	Tint Second Color				1.0*
<u>Special/Manual Entry</u>								
S1 85	900500	MCH *	REPAIR	Prescan With Diag Computer	Existing	0.00		1.0*
S1 86	900500	MCH *	REPAIR	Postscan With Diag Computer	Existing			1.0*
<u>Additional Costs & Materials</u>								
87			ADD'L COST	Paint/Materials		510.00	*	

* - Judgment Item
 # - Labor Note Applies
 ** QRP Certified - Quality Replacement Parts - Certified
 ** QUAL REPL PART - Quality Replacement Parts
 C - Included in Clear Coat Calc
 r - CEG R&R Time Used For This Labor Operation

NAPA AUTO PARTS
 CALL YOUR LOCAL STORE
 OR CALL 1-800-LET-NAPA

(800) 538-6272
 52 ** 190176

104.54

KEYSTONE-INS QUALITY PRT
 5415 WEST MILITARY HWY.
 CHESAPEAKE
 VA 23321
 (757) 988-1990 (800) 322-7795

4	** GM1067158C	136.00
5	** GM1066158C	143.00
7	** GM1200834C	547.00
33	** STL05125U15N	150.00

KEYSTONE-INS QUALITY PRT
 2134 INDUSTRIAL BLVD.
 BRISTOL
 TN 37620
 (423) 844-0669 (888) 399-8533

1	** GM1002459DSC	300.00
2	** GM1000693PP	133.00
3	** GM1092226	73.00
6	** GM1066151C	18.00
8	** GM2503233C	308.00
9	** GM2521188C	84.00
23	** GM1249309	329.00

Remarks

Dynamic part pricing not avail and P-Page not avail to determine parts needed for SRS Deployment.

This estimate has been re-calculated with a modified profile.

ESTIMATE RECALL NUMBER: 11/15/2022 15:54:49 136485

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Date: 12/ 8/2022 09:31 AM
Estimate ID: 136485
Estimate Version: 0
Supplement: 1 (F F) 11/15/2022 04:50:42 PM
Preliminary
Profile ID: * VML/VACO
Quote ID: (Pending)

Estimate Totals

		Units	Rate	Add'l Labor Amount	Sublet Amount	Totals			Amount
I.	Labor Subtotals						II.	Part Replacement Summary	
	Body	85.9	125.00	50.00	0.00	10,787.50		Taxable Parts	21,539.79
	Refinish	10.4	125.00	10.00	0.00	1,310.00		Parts Adjustments	64.17
	Glass	2.9	44.00	0.00	0.00	127.60		Non-Taxable Parts	104.95
	Frame	34.0	130.00	0.00	0.00	4,420.00		Total Replacement Parts Amount	21,708.91
	Mechanical	25.7	150.00	0.00	0.00	3,855.00			
	Non-Taxable Labor					20,500.10			
	Labor Summary	158.9				20,500.10			
III.	Additional Costs					Amount	IV.	Adjustments	Amount
	Taxable Costs					520.00		Insurance Deductible	50,000.00-
	Non-Taxable Costs					803.00		Subtotal of Adjustments Exceeds Gross Total	
	Total Additional Costs					1,323.00		Customer Responsibility	43,532.01-
	Paint Material Method: Rates								
	Init Rate = 50.00 , Init Max Hours = 99.9, Addl Rate = 0.00								
							I.	Total Labor:	20,500.10
							II.	Total Replacement Parts:	21,708.91
							III.	Total Additional Costs:	1,323.00
								Gross Total:	43,532.01
							IV.	Total Adjustments:	43,532.01-
								Net Total:	0.00
								Less Original Net Total:	0.00
								Net Supplement Amount:	0.00
								S1: Michael Judson	0.00

This is a preliminary estimate.

Additional changes to the estimate may be required for the actual repair.

Insurance Co: WV Corp
Address: 1819 Electric Rd
Roanoke, VA 24018
Telephone: (888) 822-6772

Inspection Site: Station
Address: Station 2 Washington Street
Charleston, WV
Inspection Date: 9/14/2022

Body Shop: Greg Chandler Frame & Body
Address: 620 5th Ave
SAINT ALBANS, WV 25177
Telephone: (304) 722-5510
State Lic. No: 1046-2887

This estimate has been re-calculated with a modified profile.

ESTIMATE RECALL NUMBER: 11/15/2022 15:54:49 136485

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Supplement: 1 (F F) 11/15/2022 04:50:42 PM
Preliminary
Profile ID: * VML/VACO
Quote ID: (Pending)

A copy of this document does not constitute a settlement of this claim, or an offer to settle this claim. All figures are subject to insurance company approval. No communication from FrontLine Appraisals, written or verbal, should be construed as an authorization to undertake any repair on any vehicle.

THIS ESTIMATE HAS BEEN PREPARED BASED ON THE USE OF AUTOMOBILE PARTS NOT MADE BY THE ORIGINAL MANUFACTURER. PARTS USED IN THE REPAIR OF YOUR VEHICLE BY OTHER THAN THE ORIGINAL MANUFACTURER ARE REQUIRED TO BE AT LEAST EQUAL IN LIKE KIND AND QUALITY IN TERMS OF FIT, QUALITY AND PERFORMANCE TO THE ORIGINAL MANUFACTURER PARTS THEY ARE REPLACING.

This estimate has been re-calculated with a modified profile.

ESTIMATE RECALL NUMBER: 11/15/2022 15:54:49 136485

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Preliminary
Profile ID: * VML/VACO
Quote ID: (Pending)

THIS ESTIMATE HAS BEEN PREPARED BASED ON THE USE OF AFTERMARKET CRASH PARTS THAT ARE NOT MANUFACTURED BY THE ORIGINAL MANUFACTURER OF THE VEHICLE OR BY A MANUFACTURER AUTHORIZED BY THE ORIGINAL MANUFACTURER TO USE ITS NAME OR TRADEMARK. THE USE OF AN AFTERMARKET CRASH PART MAY INVALIDATE ANY REMAINING WARRANTIES OF THE ORIGINAL MANUFACTURER ON THE CRASH PART.

This estimate has been re-calculated with a modified profile.

ESTIMATE RECALL NUMBER: 11/15/2022 15:54:49 136485

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Frontline Appraisals, LLC

P.O. Box 11724, Lynchburg, VA 24506-1724
(877) 222-0885 ext. 113
Fax: (866) 312-5246
Email: supplement113@frontlineadjusting.com

Supplement Delta Report Comparison of Estimate 136485 Supplement 0 and Supplement 1

Damage Assessed By: Michael Judson
Supplemented By: Michael Judson

Owner: City of Charleston
Vehicle Description: 2020 Chevrolet Express Cutaway Van Truck
Date of Loss: 9/ 5/2022

Line Item	Labor Type	Operation	Line Item Description	Part Type	Dollar Amount	Labor Units	CEG Unit
Changed Entries							
10	BDY	REMOVE/REPLACE	Hood Panel	** QRP Certified	323.00	1.1	1.1T
S1 10	BDY	REMOVE/REPLACE	Hood Panel	88944424<	990.00 * <	1.1	1.1T
11	BDY	REMOVE/REPLACE	R Fender Panel	** QRP Certified	172.00	2.4	2.4T
S1 22<	BDY	REMOVE/REPLACE	R Fender Panel	25737844<	575.62 * <	2.4	2.4T
12	MCH	REMOVE/REPLACE	Air Bag Module-Driver Front -M	84400618		0.4	0.4T
S1 26<	MCH	REMOVE/REPLACE	Air Bag Module-Driver Front -M	84400618	900.90 * <	0.4	0.4T
13	MCH	REMOVE/REPLACE	Air Bag Module-Passenger Front -M	84958264		0.8	0.8T
S1 27<	MCH	REMOVE/REPLACE	Air Bag Module-Passenger Front -M	84958264	839.92 * <	0.8	0.8T
14	FRM	REMOVE/REPLACE	Frame Assembly -F	ORDER FROM DEALEF3,500.00	*	32.0	32.0T
S1 30<	FRM	REMOVE/REPLACE	Frame Assembly -F	ORDER FROM DEALEF3,843.35	* <	32.0	32.0T
16	BDY	REMOVE/REPLACE	Mount & Balance Tire	Sublet	20.00	0.0*	
S1 32<	BDY	REMOVE/REPLACE	Mount & Balance Tire	Sublet	35.00 * <	0.0*	
18	MCH	REMOVE/REPLACE	R Frt Susp Steering Knuckle -M	Qual Recycled Part	265.00 *	1.3	1.3T
S1 42<	MCH	REMOVE/REPLACE	R Frt Susp Steering Knuckle -M	85544427<	256.68 <	1.3	1.3T
23	BDY	REMOVE/INSTALL	Upr Inst Panel Trim Panel	Existing		0.7	0.7
S1 60<	BDY	REMOVE/REPLACE<	Upr Inst Panel Trim Panel	84542281<	371.55 * <	0.7	0.7T<
29		ADD'L COST	Paint/Materials		144.00 *	0.0	T
87<		ADD'L COST	Paint/Materials		510.00 * <	0.0	T
Added Entries							
S1 11	BDY	REMOVE/REPLACE	Hood Latch	22872577	82.37 *	0.3	0.3T
S1 12	BDY	REMOVE/REPLACE	Cooling Radiator	84462084	508.51	1.6	1.6T
S1 13	BDY	REMOVE/REPLACE	Upr Cooling Fan Shroud	25868538	152.96	1.6	1.6T
S1 14	BDY	REMOVE/REPLACE	Lwr Cooling Fan Shroud	15751221	152.96	1.6	1.6T
S1 15	BDY	REMOVE/REPLACE	Cooling Fan Blade	15024813	97.01	1.0	1.0T
S1 16	BDY	REMOVE/REPLACE	Cooling Fan Clutch	84387220	340.00	1.0	1.0T
S1 17	MCH	REMOVE/REPLACE	Add w/Trans Oil Cooler -M			0.5	0.5
S1 18	BDY	REPAIR	Access damaged parts	Existing		10.0*	
S1 19	MCH	REMOVE/REPLACE	Evacuate & Recharge A/C -M			1.4	1.4
S1 20	MCH	REMOVE/REPLACE	A/C Refrigerant Recovery -M			0.3	0.3
S1 21	MCH	REMOVE/REPLACE	A/C Condenser -M	23469929	213.70	1.0	1.0T
S1 23	BDY	REMOVE/REPLACE	R Fender Apron Assy	** QUAL REPL PART	329.00	4.5	4.5T
S1 24	BDY	REMOVE/REPLACE	R Fender Splash Shield	15203937	15.19 *	0.1	0.1T
S1 25	MCH	REMOVE/REPLACE	Air Bag System Diagnosis -M			0.5	0.5
S1 28	MCH	REMOVE/REPLACE	Air Bag SDM Unit -M	13513517	633.36 *	0.7	0.7T
S1 29	MCH	REMOVE/REPLACE	Frt Air Bag Discriminating Sensor -M	13502578	248.85 *	0.3	0.3T
S1 33	BDY	REMOVE/REPLACE	Frt Wheel	** QUAL REPL PART	150.00	0.3	0.3T

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S1 34	BDY	REMOVE/REPLACE	Wheel Hub Cap	9597161	139.07	*	0.0	T
S1 35	BDY	REMOVE/REPLACE	Wheel Lug Nut	ORDER FROM DEALER	124.00	*	0.0	T
S1 36	BDY	REMOVE/REPLACE	Wheel Bolt Cap	9597158	66.80	*	0.0	T
S1 38	MCH	REMOVE/REPLACE	R Frt Susp Hub Extension -M	20852638	250.76		0.4	0.4T
S1 39	MCH	REMOVE/REPLACE	R Frt Susp Wheel Hub -M	84915032	334.16		1.0	1.0T
S1 40	MCH	REMOVE/REPLACE	R Frt Susp Sensor -M	ORDER FROM DEALER	73.56		0.9	0.9T
S1 41	MCH	REMOVE/REPLACE	R Frt Susp Brake Hose -M	84286064	42.07		0.3	0.3T
S1 45	MCH	REMOVE/REPLACE	R Up Frt Susp Control Arm Assy -M	25793553	352.12		1.2	1.2T
S1 46	MCH	REMOVE/REPLACE	R Lwr Frt Susp Control Arm Assy -M	20869233	298.09		1.3	1.3T
S1 47	MCH	REMOVE/REPLACE	R Frt Susp Shock Absorber -M	84303234	90.85		0.5	0.5T
S1 48	MCH	REMOVE/REPLACE	Frt Susp Stabilizer Bar -M	15750847	103.39		0.8	0.8T
S1 49	MCH	REMOVE/REPLACE	R Frt Susp Stabilizer Bar Link -M	25747956	49.68		0.5	0.5T
S1 50	MCH	REMOVE/REPLACE	R Drive Axle Shaft Assembly -M	88982496	461.93		0.4	0.4T
S1 51	MCH	REMOVE/REPLACE	Steering Gear -M	84400576	615.26		1.4	1.4T
S1 52	MCH	REMOVE/REPLACE	Steering Pitman Arm -M	** QUAL REPL PART	104.54		0.2	0.2T
S1 53	MCH	REMOVE/REPLACE	Steering Idler Arm -M	19178433	218.57		0.5	0.5T
S1 56	GLS	REMOVE/REPLACE	W/Shield Glass	84252642	603.75	*	2.9	2.9T
S1 57	BDY	REMOVE/REPLACE	W/Shield Adhesive	** QUAL REPL PART	35.00	*	0.0	T
S1 58	BDY	REMOVE/INSTALL	R W/Shield Air Intake Grille	Existing			0.2	0.2
S1 59	MCH	REMOVE/INSTALL	Instrument Panel Assy -M				5.5	5.5
S1 61	BDY	REMOVE/REPLACE	Inst Panel Deflector Outlet	23135645	68.17	*	0.2	0.2T
S1 62	REF	REFINISH	R Rocker Panel			C	1.2	1.2
S1 63	BDY	REPAIR	R Door Opening Frame	Existing			6.0*	8.7
S1 64	BDY	REMOVE/REPLACE	R Seat Belt Retractor Assy	ORDER FROM DEALER	209.54	*	0.6	0.6T
S1 65	BDY	REMOVE/REPLACE	L Seat Belt Retractor Assy	ORDER FROM DEALER	109.14	*	0.6	0.6T
S1 66	BDY	REMOVE/REPLACE	R Seat Belt Buckle	ORDER FROM DEALER	109.38	*	0.2	0.2T
S1 67	BDY	REMOVE/REPLACE	L Seat Belt Buckle	ORDER FROM DEALER	109.15	*	0.2	0.2T
S1 68	BDY	REMOVE/REPLACE	Running Boards	** QUAL REPL PART	1,650.00	*	4.5*	T
S1 69	BDY	REMOVE/REPLACE	Rear Bumper Face Bar	** QUAL REPL PART	2,495.00	*	4.5*	2.7T
S1 70		ADD'L COST	Towing		800.00	*	0.0	
S1 72		ADD'L COST	Weld Thru Primer		10.00	*	0.0	T
S1 73	BDY	REMOVE/INSTALL	Ambulance Body	Existing			30.0*	
S1 74	FRM	ADD'L OPR	Frame/Rack Set Up				2.0*	
S1 75	BDY	REMOVE/REPLACE	Self Leaveling Caulking	** QUAL REPL PART	125.00	*	1.0*	T
S1 77	REF	ADD'L OPR	Clear Coat				0.5	
S1 79	BDY	ADD'L OPR	Restore Corrosion Protection		50.00	*	1.0*	
S1 81	REF	ADD'L OPR	Painted Stripe				4.0*	
S1 82	BDY	ADD'L OPR	Painted Stripe				4.0*	
83			Remove				0.0	
S1 85	MCH	REPAIR	Prescan With Diag Computer	Existing	0.00		1.0*	
S1 86	MCH	REPAIR	Postscan With Diag Computer	Existing			1.0*	

Global Changes

Labor Rates	From:	To:	Adjustments	From:	To:
Body	50.00	125.00			
Refinish	50.00	125.00			
Mechanical	85.00	150.00			
Frame	50.00	130.00			

Estimate profile calculation settings (other than labor rates and adjustments) have changed.

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Date: 12/ 8/2022 09:31 AM
Estimate ID: 136485
Estimate Version: 0
Supplement: 1 (F F) 11/15/2022 04:50:42 PM
Profile ID: * VML/VACO

		<u>Amount</u>
Original Estimate:		0.00
Supplement 1	0.00	
Net Supplement Amount		0.00
Net Total		0.00
	Program Calc Versions	Data Versions
Supp 0	7.1.242	SEP_22_V
Supp 1	7.1.242	NOV_22_V

ESTIMATE RECALL NUMBER: 11/15/2022 15:54:49 136485

Software Version: 7.1.242

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**MUNICIPAL COURT
CITY OF CHARLESTON**

**Post Office Box 2749
Charleston, West Virginia 25330
(304) 348-8079**

Anne B. Charnock, Judge

Conrad Lucas, Clerk

TO: Mayor Amy Shuler Goodwin
FROM: Conrad Lucas, Clerk
DATE: **Monday, December 5th, 2022**
RE: **November 2022** Financial Information, Charleston Municipal Court

TOTAL CITATIONS FILED: 1,169

Criminal Violations: 186
Traffic Violations: 983
Parking: 0
Building Search Warrants: 0

RESTITUTION COLLECTED (paid to victims): \$190.00

Primarily related to shoplifting cases, restitution monies are collected and refunded to the store/victim.

FINANCIAL REPORT ATTACHED

cc: Judge Anne B. Charnock
Miles Cary, City Clerk
Victor Grigoraci, Treasurer
Scott Dempsey, Deputy Chief of Police
Tony Harmon, Building Department
David Potters, Office of the City Attorney
Captain Mike Pridemore, CPD
Nikki Smith, City Clerk's Office

Violations by Filed Date...

CRIMINAL	186	
TRAFFIC	983	
Total Filed Violations		1,169

Completed Cases...

Paid Fine...

CRIMINAL	3	
TRAFFIC	263	
Total Paid Fines		266

Before Judge...

CRIMINAL	1	
TRAFFIC	0	
Total Before Judge		1

Total Completed		267
-----------------	--	-----

Other Completed...

DISMISS- OFFICER NOT WITH CITY

CRIMINAL	4	
TRAFFIC	1	
Total		5

DEFENDANT DECEASED

CRIMINAL	6	
TRAFFIC	0	
Total		6

DISMISSED OFFICER FAIL TO PROS

CRIMINAL	1	
TRAFFIC	7	
Total		8

DISMISSED(PRESENTED INSURANCE)

CRIMINAL	0	
TRAFFIC	67	
Total		67

DISMISSED (BY JUDGE'S ORDER)_

CRIMINAL	0	
TRAFFIC	5	
Total		5

DISMISSED E-PROOF

CRIMINAL	0	
TRAFFIC	15	

CHARLESTON MUNICIPAL COURT

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Report For November 1, 2022 Thru November 30, 2022

FILEDST

Total		15
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DISMISSED (PRESENTED DL)

CRIMINAL	0	
TRAFFIC	21	
Total		21

DISMISSED STORE CLOSED

CRIMINAL	1	
TRAFFIC	0	
Total		1

DISMISSED OFF FAIL TO PROV VIN

CRIMINAL	0	
TRAFFIC	11	
Total		11

DISMISSED (PROSECUTOR'S ORDER)

CRIMINAL	7	
TRAFFIC	43	
Total		50

Dismissed at Officers Request

CRIMINAL	10	
TRAFFIC	66	
Total		76

DISMISSED PRESENTED RECORDS

CRIMINAL	2	
TRAFFIC	303	
Total		305

DISMISSED AFTER PT DIVERSION

CRIMINAL	15	
TRAFFIC	5	
Total		20

Dismissed Pursuant to Plea

CRIMINAL	19	
TRAFFIC	6	
Total		25

DISMISSED WITHOUT PREJUDICE

CRIMINAL	33	
TRAFFIC	18	
Total		51

VOIDED DOCKET

CRIMINAL	1	
TRAFFIC	3	
Total		4

Total Other Completed	670
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Grand Total Completed	937
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Net Difference Filed/Complete 232

Warrants...

Issued...

CRIMINAL	551	
TRAFFIC	502	
Total Violations		1,053
Total Warrants Issued		1,053

Cleared...

CRIMINAL	428	
TRAFFIC	446	
Total Violations		874
Total Warrants Cleared		874
Change in Total Warrants		179

Other Paid Cases...

Paid Fine...

Total Other Paid Fines	108
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FINE FINE	\$15,211.00
LAWFND LAW ENFORCE. TRAIN STATE	\$3,482.00
LAWLOC LAW ENFORCE. TRAIN (LOCAL)	\$1,413.00
CVC CRIME VICTIM'S FUND	\$2,400.00
ADMIN ADMINISTRATIVE COST	\$598.00
JAILF REGIONAL JAIL CORR.	\$11,568.00
CCF COMMUNITY CORRECTIONS FUND	\$179.00
REST RESTITUTION	\$190.00
OP OVER PAYMENT	\$78.00
PCADM PC ADMIN FEE	\$50.00
Total Fees/Fines Paid	\$35,169.00

Monthly Report – Definition Key

Violations by Filed Date:

Violations keyed into the Court software during the month

Completed Cases:

Cases where the fine and court costs were paid in full and the case was closed during the month.

Before Judge:

Number of violations where a case set for trial before the judge; the defendant was found guilty or entered a guilty plea at trial and the defendant paid off all costs/fines in full thereby closing the case.

Other Completed -Dismissed (By Complainant):

The City Attorney moved to dismiss cases because the person who filed the complaint no longer wishes to pursue the charges.

Defendant Deceased:

Cases dismissed because the defendant died.

Dismissed Officer Fail to Pros:

Cases dismissed because the officer failed to appear in Court.

Dismissed (presented insurance):

Cases dismissed because the defendant presented valid proof of insurance for the offense date.

Dismissed (presented DL):

Cases dismissed because the defendant presented a valid driver's license.

Dismissed Mistaken Identity:

Cases dismissed cases on the City Attorney's motion due to mistaken identity.

Dismissed (Prosecutor's Order):

Cases dismissed on the City Attorney's motion or as a result of a plea agreement.

Dismissed Presented Records:

Cases dismissed because the defendant presented records to satisfy a code or Court requirement.

Dismissed After PT Diversion:

Cases dismissed because the defendant entered into a Pre-Trial Diversion agreement with the City and satisfied the requirements of the Pre-Trial Diversion.

Dismissed Victim/Witness FTA:

Cases dismissed because the witness or victim did not appear in Court for trial.

Dismissed without prejudice:

Cases dismissed but the City having the option to re-file the case within one (1) year of the date of the offense.

Dismissed No Drug Results:

Drug results were not received for trial.

Dismissed – Officer Not With City

Officer/Witness is no long employed by the City.

Warrants

The Court issues warrants for Failure to Appear in Court for court sessions. These warrants are printed and copied to the CPD Warrants Division.

Cleared:

The Court clears warrants once the warrant is served by an officer or when a defendant self reports to the Court. The Court also clears warrants if a person is deceased, posts bond and or, in some cases, enters a plea.

Other Paid Cases:

The Court received a partial payment for a case; however, the defendant still has a balance due.

Search Warrant Issued:

A search warrant document was prepared and presented to the court by the City Attorney's office with regard to safety and public health concerns of a structure/property.

This report is not indicative of the case volume in Municipal Court. Rather, this information reflects payment status/coding for cases.

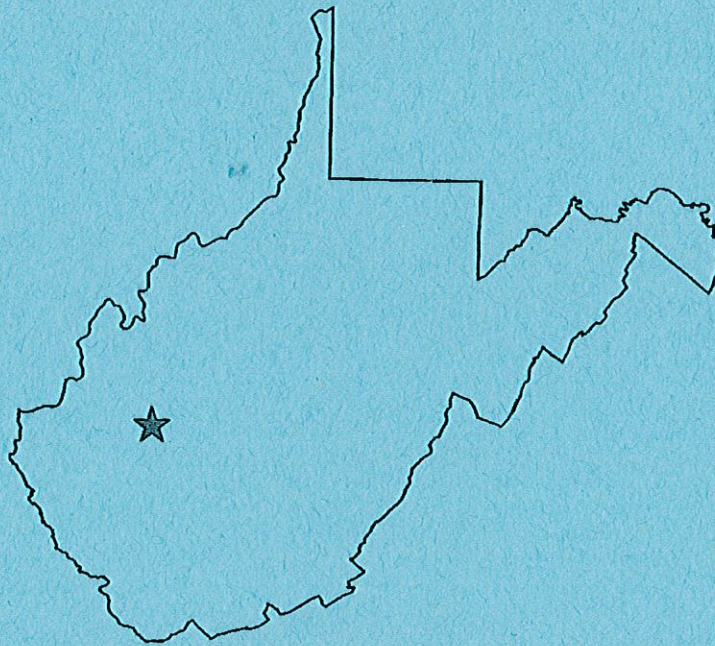


City of Charleston West Virginia

City Treasurer's Report to City Council

Month Ended

November 2022



Respectfully submitted,

Victor Grigoraci, CPA – City Treasurer

<u>Fund / Description</u>	<u>Balance November 2021</u>	<u>Balance October 2022</u>	<u>Collections November 2022</u>	<u>Withdrawals November 2022</u>	<u>Balance November 30, 2022</u>
001 General Fund	16,862,532.39	24,363,368.29	7,837,420.36	8,537,721.52	23,663,067.13
002 Coal Severance Tax	941.71	21,054.90	0.00	21,050.00	4.90
003 Municipal Stabilization	20,569,995.45	19,301,653.09	59,888.03	0.00	19,361,541.12
007 Business Improvement Dist Fund	0.00	47,784.00	12,734.37	4,684.21	55,834.16
009 Community Development	5,356.79	10,068.44	94,300.38	94,099.86	10,268.96
014 IT Infrastructure	1,041,962.20	1,549,243.83	4,800.07	2,400.00	1,551,643.90
015 Charleston Land Reuse	241,453.17	189,276.87	715.56	4,714.34	185,278.09
017 Project West Invest	564.35	570.14	1.76	0.00	571.90
018 Planning Grant	0.00	58,501.22	19,276.02	9,548.76	68,228.48
019 Tourism & Promotions	444,701.01	662,367.73	2,017.36	14,202.50	650,182.59
020 Business Development	1,233,473.79	1,084,979.78	3,366.41	0.00	1,088,346.19
021 Community Participation	62,136.82	44,618.02	138.44	0.00	44,756.46
024 LGBTQ Working Group	484.31	1,274.00	3.96	0.00	1,277.96
026 Uniform Pension Reserve Fund	27,472,247.90	32,651,439.18	226,707.16	535,009.00	32,343,137.34
035 Municipal Beautification	32,797.53	127,057.18	392.85	1,000.00	126,450.03
036 Special Demolition	297.85	22,980.69	572.41	0.00	23,553.10
037 Sister Cities	27,618.90	27,902.10	86.57	0.00	27,988.67
038 Solid Waste	645,938.09	451,111.61	347,003.82	76,288.38	721,827.05
039 Waste Disposal	0.00	0.00	73,080.00	73,080.00	0.00
040 Landfill Closure	3,593,983.32	4,035,351.31	12,938.23	0.00	4,048,289.54
041 Police Contributions	15,044.31	113,036.14	350.72	0.00	113,386.86
042 Police Evidence	788,142.12	623,377.58	1,919.49	5,158.50	620,138.57
043 Forfeited Funds	430,230.38	766,263.38	27,439.42	2,311.00	791,391.80
044 Municipal Court	261,066.67	279,312.49	36,642.00	45,439.00	270,515.49
045 Homeland Security	27,054.43	49,614.44	68,108.84	68,108.84	49,614.44
046 Home-ARP Inv Trust Fund	0.00	0.26	0.00	0.00	0.26
047 Health Insurance Reserves	6,248,000.78	6,312,040.48	19,584.63	0.00	6,331,625.11
048 Wayfinding Commission	21,255.56	17,570.67	54.52	0.00	17,625.19
049 Live On The Levee	10,551.53	9,487.40	29.44	0.00	9,516.84
073 American Rescue Plan	18,402,538.57	32,544,845.82	101,931.20	1,520,789.11	31,125,987.91
080 Human Rights	176,793.29	176,793.29	0.00	0.00	176,793.29
081 Home Program	16,692.97	3,065.66	110,034.45	109,711.75	3,388.36
085 Firefighters Assistance Grant	77.08	77.08	0.00	0.00	77.08
088 SBA Riverfront Project Donation Account	9.18	9.18	0.00	0.00	9.18
088 SBA Riverfront Project Grant Account	10,167.71	10,167.71	0.00	0.00	10,167.71
090 Byrne Justice	0.00	0.00	15,748.50	15,748.50	0.00
094 Byrne Justice	0.00	0.00	630.95	630.95	0.00
095 Police Grants	175,427.56	337,615.23	71,636.09	16,761.13	392,490.19
096 Historic Preservation	4,713.47	0.00	0.00	0.00	0.00
099 Public Arts Grant	192,369.42	216,853.42	0.00	0.00	216,853.42
100 Sinking Fund	2,025,952.68	2,043,393.04	6,340.12	0.00	2,049,733.16
200 Infrastructure	153,623.14	155,174.06	481.47	0.00	155,655.53
214 Civic Center Capital Improvement	366,055.16	209,244.81	624.46	11,186.00	198,683.27
215 Municipal Auditorium Capital Improvement	168,887.58	251,923.37	764.12	12,785.00	239,902.49
220 General Maintenance	5,146,667.52	4,439,142.76	1,461,917.25	1,424,523.33	4,476,536.68
221 City Service Fee Capital Project	1,866,241.76	1,897,828.00	4,694.58	520,431.92	1,382,090.66
222 Facilities Maintenance	1,595,667.24	2,346,500.95	7,232.89	22,818.82	2,330,915.02
223 Green Initiative Fund	0.00	252,292.76	782.79	0.00	253,075.55
224 Sidewalk Improvement Fund	0.00	252,272.04	782.74	0.00	253,054.78
255 Ballpark Maintenance	92,366.24	97,001.53	300.97	0.00	97,302.50
402 Civic Center Revenue	51,581.25	73,385.73	627,651.87	477,646.09	223,391.51
406 Parking System Revenue	5,069,164.50	5,365,729.31	194,595.17	100,990.99	5,459,333.49
426 Parking Operation and Maintenance	2,817,118.44	3,330,002.30	10,332.14	0.00	3,340,334.44
427 Civic Center TIF Project	490,082.02	501,265.43	2,257.26	0.00	503,522.69
900 M - DENT	641,341.38	784,657.66	26,816.30	26,135.93	785,338.03
901 Pending Forfeiture	1,107,305.71	1,153,353.56	3,567.70	3,811.56	1,153,109.70
Working Cash Advance Fund	32,925.00	44,425.00	0.00	0.00	44,425.00
Total All Funds	120,641,600.23	149,308,324.92	11,498,695.84	13,758,786.99	147,048,233.77

CITY OF CHARLESTON
Payroll Variance Analysis
November 2022

Department		Type	Current Month				Year To Date				Annual	
Name	Code	Wages	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Available
Mayor	409	Regular	24,147	22,075	2,072	8.58%	132,808	121,240	11,568	8.71%	313,910	192,670
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	24,147	22,075	2,072	8.58%	132,808	121,240	11,568	8.71%	313,910	192,670
Mayor - CARE Office	409-02	Regular	20,781	21,335	(553)	-2.66%	114,298	116,627	(2,330)	-2.04%	270,158	153,531
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	20,781	21,335	(553)	-2.66%	114,298	116,627	(2,330)	-2.04%	270,158	153,531
City Council	410	Regular	13,000	5,250	7,750	59.62%	71,500	57,500	14,000	19.58%	169,000	111,500
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	13,000	5,250	7,750	59.62%	71,500	57,500	14,000	19.58%	169,000	111,500
City Manager - Admin.	412-00	Regular	48,552	41,474	7,078	14.58%	264,226	217,983	46,243	17.50%	631,172	413,189
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	48,552	41,474	7,078	14.58%	264,226	217,983	46,243	17.50%	631,172	413,189
City Treasurer	413	Regular	10,249	10,007	242	2.36%	56,370	54,806	1,563	2.77%	133,237	78,431
		IPT	692	803	(111)	-15.99%	3,808	4,488	(681)	-17.87%	9,000	4,512
		OT	-	-	-		-	-	-		-	-
		Total	10,941	10,810	131	1.20%	60,177	59,294	883	1.47%	142,237	82,943
City Collector	414	Regular	61,523	51,026	10,497	17.06%	338,379	272,787	65,592	19.38%	799,804	527,017
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	61,523	51,026	10,497	17.06%	338,379	272,787	65,592	19.38%	799,804	527,017
City Clerk	415	Regular	10,563	10,348	215	2.03%	58,095	56,689	1,406	2.42%	137,315	80,626
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	10,563	10,348	215	2.03%	58,095	56,689	1,406	2.42%	137,315	80,626
Municipal Court	416	Regular	23,823	23,930	(107)	-0.45%	131,027	129,524	1,503	1.15%	309,701	180,177
		IPT	1,385	1,221	164	11.84%	7,615	8,419	(804)	-10.55%	18,000	9,581
		OT	1,936	1,789	147	7.57%	10,647	9,812	835	7.85%	25,166	15,354
		Total	27,144	26,940	204	0.75%	149,290	147,755	1,535	1.03%	352,867	205,112

CITY OF CHARLESTON
Payroll Variance Analysis
November 2022

Department		Type	Current Month				Year To Date				Annual	
Name	Code	Wages	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Available
City Attorney	417	Regular	31,818	30,558	1,259	3.96%	174,997	175,411	(414)	-0.24%	413,629	238,218
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	31,818	30,558	1,259	3.96%	174,997	175,411	(414)	-0.24%	413,629	238,218
Accounting	418	Regular	23,401	18,027	5,374	22.97%	128,707	98,408	30,299	23.54%	304,217	205,809
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	23,401	18,027	5,374	22.97%	128,707	98,408	30,299	23.54%	304,217	205,809
Engineering - General	420-00	Regular	40,631	34,330	6,301	15.51%	223,470	187,917	35,553	15.91%	528,202	340,285
		IPT	769	-	769		4,231	-	4,231		10,000	10,000
		OT	-	-	-		-	-	-		-	-
		Total	41,400	34,330	7,070	17.08%	227,701	187,917	39,784	17.47%	538,202	350,285
Engineering - Stormwater	420-01	Regular	11,259	10,951	307	2.73%	61,924	59,917	2,007	3.24%	146,366	86,449
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	11,259	10,951	307	2.73%	61,924	59,917	2,007	3.24%	146,366	86,449
MOECD	421	Regular	31,999	30,529	1,470	4.60%	175,997	160,939	15,058	8.56%	415,993	255,054
		IPT	-	605	(605)		-	64,528	(64,528)		-	64,528
		OT	-	-	-		-	929	(929)		-	-
		Total	31,999	31,134	865	2.70%	175,997	226,396	(50,398)	-28.64%	415,993	319,582
Human Resources	422	Regular	32,145	31,264	881	2.74%	176,796	169,608	7,188	4.07%	417,881	248,273
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	32,145	31,264	881	2.74%	176,796	169,608	7,188	4.07%	417,881	248,273
Mail Room	431	Regular	2,152	-	2,152	100.00%	11,839	5,284	6,555	55.37%	27,982	22,698
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	2,152	-	2,152	100.00%	11,839	5,284	6,555	55.37%	27,982	22,698
Building Commission	436	Regular	56,085	50,700	5,385	9.60%	308,468	299,237	9,231	2.99%	729,106	429,869
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	56,085	50,700	5,385	9.60%	308,468	299,237	9,231	2.99%	729,106	429,869

CITY OF CHARLESTON
Payroll Variance Analysis
November 2022

Department		Type	Current Month				Year To Date				Annual	
Name	Code	Wages	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Available
Planning	437	Regular	38,440	32,717	5,723	14.89%	211,421	182,381	29,040	13.74%	499,722	317,341
		IPT	-	-	-		-	3,634	(3,634)		-	(3,634)
		OT	-	-	-		-	-	-		-	
		Total	38,440	32,717	5,723	14.89%	211,421	186,015	25,406	12.02%	499,722	313,707
Information Systems	439	Regular	48,564	33,897	14,667	30.20%	267,102	177,945	89,157	33.38%	631,331	453,386
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	48,564	33,897	14,667	30.20%	267,102	177,945	89,157	33.38%	631,331	453,386
General Services	440	Regular	33,936	33,669	267	0.79%	184,746	188,228	(3,482)	-1.88%	441,165	252,937
		IPT	3,462	-	3,462	100.00%	19,038	-	19,038	100.00%	45,000	45,000
		OT	5,393	2,939	2,454	45.50%	29,660	43,254	(13,594)	-45.83%	70,106	26,852
		Total	42,790	36,608	6,182	14.45%	233,444	231,482	1,962	0.84%	556,271	324,789
Constituent Services	442-01	Regular	17,715	10,462	7,253	40.94%	92,778	61,584	31,195	33.62%	230,292	168,708
		IPT	1,800	-	1,800	100.00%	9,900	-	9,900	100.00%	23,400	23,400
		OT	-	-	-		-	-	-		-	-
		Total	19,515	10,462	9,053	46.39%	102,678	61,584	41,095	40.02%	253,692	192,108
Morris Square Property	500	Regular	4,830	5,090	(260)	-5.39%	26,562	22,969	3,593	13.53%	62,784	39,815
		IPT	-	-	-		-	-	-		-	-
		OT	775	5	770	99.33%	4,265	52	4,212	98.78%	10,080	10,028
		Total	5,605	5,095	510	9.09%	30,827	23,021	7,806	25.32%	72,864	49,843
Public Works	566	Regular	14,673	15,304	(631)	-4.30%	80,702	82,165	(1,463)	-1.81%	190,751	108,586
		IPT	-	-	-		-	-	-		-	-
		OT	247	357	(110)	-44.45%	1,358	2,261	(903)	-66.46%	3,210	949
		Total	14,920	15,661	(741)	-4.96%	82,060	84,426	(2,365)	-2.88%	193,961	109,535
Public Grounds - Adm.	567-00	Regular	69,034	64,430	4,604	6.67%	379,685	355,167	24,518	6.46%	897,437	542,270
		IPT	-	-	-		-	-	-		-	-
		OT	2,074	4,423	(2,349)	-113.23%	11,408	22,277	(10,869)	-95.28%	26,964	4,687
		Total	71,108	68,853	2,255	3.17%	391,093	377,444	13,649	3.49%	924,401	546,957

CITY OF CHARLESTON
Payroll Variance Analysis
November 2022

Department		Type	Current Month				Year To Date				Annual	
Name	Code	Wages	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Available
Public Grounds - C/T	567-01	Regular	5,388	5,599	(211)	-3.93%	29,632	30,954	(1,322)	-4.46%	70,040	39,086
		IPT	-	-	-		-	-	-		-	-
		OT	346	1,282	(936)	-270.76%	1,901	9,091	(7,189)	-100.00%	4,494	(4,597)
		Total	5,733	6,881	(1,148)	-20.01%	31,534	40,045	(8,511)	-26.99%	74,534	34,489
Police - Uniform	700-00	Regular	721,961	722,728	(767)	-0.11%	3,970,783	3,866,928	103,855	2.62%	9,385,488	5,518,560
		OT	196,507	210,043	(13,536)	-6.89%	976,423	1,341,254	(364,831)	-37.36%	2,283,242	941,988
		Reimb.	(3,077)	(1,573)	(1,504)	-48.88%	(16,923)	(14,560)	(2,363)	-13.97%	(40,000)	(25,440)
		Total	915,391	931,198	(15,808)	-1.73%	4,930,284	5,193,623	(263,339)	-5.34%	11,628,730	6,435,107
Police - Civilian	700-01	Regular	68,695	58,209	10,486	15.27%	377,825	328,911	48,913	12.95%	893,040	564,129
		IPT	3,846	2,217	1,629	42.35%	21,154	8,467	12,687	59.97%	50,000	41,533
		OT	7,744	7,302	442	5.71%	42,589	32,838	9,751	22.90%	100,666	67,828
		Total	80,285	67,728	12,557	15.64%	441,568	370,217	71,351	16.16%	1,043,706	673,489
Fire - Uniform	706-00	Regular	809,458	802,258	7,200	0.89%	4,095,792	4,173,222	(77,430)	-1.89%	9,596,763	5,423,541
		OT	144,399	98,961	45,438	31.47%	647,598	654,242	(6,644)	-1.03%	1,496,036	841,794
		Reimb.	(923)	(989)	66	7.18%	(5,077)	(7,029)	1,952	38.46%	(12,000)	(4,971)
		Total	952,934	900,230	52,704	5.53%	4,738,313	4,820,434	(82,121)	-1.73%	11,080,799	6,260,365
Fire - Civilian	706-01	Regular	7,956	6,940	1,016	12.77%	43,759	35,706	8,054	18.40%	103,431	67,725
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	7,956	6,940	1,016	12.77%	43,759	35,706	8,054	18.40%	103,431	67,725
Traffic	712	Regular	33,369	34,348	(979)	-2.93%	183,528	185,661	(2,133)	-1.16%	433,794	248,133
		IPT	-	105	(105)		-	4,379	(4,379)		-	(4,379)
		OT	968	176	792	81.79%	5,324	10,615	(5,291)	-99.39%	12,583	1,968
		Total	34,337	34,629	(292)	-0.85%	188,852	200,654	(11,803)	-6.25%	446,377	245,723
Emergency Services	716	Regular	6,438	-	6,438	100.00%	35,411	-	35,411	100.00%	83,699	83,699
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	6,438	-	6,438	100.00%	35,411	-	35,411	100.00%	83,699	83,699

CITY OF CHARLESTON
Payroll Variance Analysis
November 2022

Department		Type	Current Month				Year To Date				Annual	
Name	Code	Wages	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Available
Street	750	Regular	187,702	161,589	26,113	13.91%	1,032,363	908,163	124,200	12.03%	2,440,131	1,531,968
		IPT	-	-	-		-	-	-		-	-
		OT	33,203	12,725	20,478	61.67%	101,617	119,228	(17,611)	-17.33%	269,640	150,412
		Total	220,905	174,315	46,591	21.09%	1,133,980	1,027,391	106,589	9.40%	2,709,771	1,682,380
Equipment Maintenance	754	Regular	56,349	48,595	7,754	13.76%	309,917	299,525	10,392	3.35%	732,532	433,007
		IPT	-	-	-		-	-	-		-	-
		OT	4,494	4,825	(331)	-7.37%	24,717	17,085	7,632	30.88%	58,422	41,337
		Total	60,843	53,420	7,423	12.20%	334,634	316,610	18,025	5.39%	790,954	474,344
Refuse & Recycling	800	Regular	161,339	169,579	(8,241)	-5.11%	887,362	881,513	5,849	0.66%	2,097,401	1,215,888
		IPT	-	-	-		-	-	-		-	-
		OT	19,359	7,244	12,115	62.58%	106,473	77,577	28,896	27.14%	251,664	174,087
		Total	180,697	176,823	3,875	2.14%	993,835	959,090	34,745	3.50%	2,349,065	1,389,975
Parks & Recreation	900	Regular	94,313	86,431	7,883	8.36%	518,724	450,466	68,258	13.16%	1,226,075	775,609
		IPT	5,600	9,819	(4,219)	-75.33%	156,800	175,573	(18,773)	-11.97%	280,000	104,427
		OT	4,425	4,200	225	5.09%	24,337	48,558	(24,221)	-99.53%	57,523	8,965
		Total	104,338	100,449	3,889	3.73%	699,861	674,597	25,264	3.61%	1,563,598	889,001
Public Arts	906	Regular	4,408	4,408	(0)	0.00%	24,246	24,116	130	0.53%	57,309	33,193
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	4,408	4,408	(0)	0.00%	24,246	24,116	130	0.53%	57,309	33,193
Spring Hill Cemetery	952	Regular	25,069	22,304	2,766	11.03%	137,882	126,601	11,281	8.18%	325,902	199,301
		IPT	-	-	-		24,863	-	24,863	100.00%	46,800	46,800
		OT	775	224	551	71.09%	4,265	1,060	3,205	75.15%	10,080	9,020
		Total	25,845	22,528	3,317	12.83%	167,009	127,661	39,348	23.56%	382,782	255,121
General Fund		Regular	2,851,765	2,710,362	141,403	4.96%	15,319,120	14,566,083	753,037	4.92%	36,146,760	21,580,677
		IPT	17,554	14,770	2,784	15.86%	247,409	269,487	(22,078)	-8.92%	482,200	341,768
		OT	422,644	356,495	66,150	15.65%	1,992,582	2,390,132	(397,550)	-19.95%	4,679,876	2,290,673
		Reimb.	(4,000)	(2,562)	(1,438)	-35.95%	(22,000)	(21,589)	(411)	-1.87%	(52,000)	(30,411)
		Total	3,287,963	3,079,064	208,899	6.35%	17,537,111	17,204,112	332,998	1.90%	41,256,836	24,182,708
Business Improvement Dist.	568	Regular	3,414	3,154	260	7.62%	15,364	12,504	2,860	18.61%	44,385	31,881
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	3,414	3,154	260	7.62%	15,364	12,504	2,860	18.61%	44,385	31,881

CITY OF CHARLESTON
Payroll Variance Analysis
November 2022

Department		Type	Current Month				Year To Date				Annual	
Name	Code	Wages	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Available
Coliseum & Conv. Center	910	Regular	54,128	51,597	2,531	4.68%	297,707	285,528	12,179	4.09%	703,670	418,142
		IPT	-	-	-		-	-	-		-	-
		OT	3,077	1,708	1,369	44.49%	16,923	6,513	10,411	61.52%	40,000	33,487
		Total	57,205	53,305	3,900	6.82%	314,630	292,040	22,589	7.18%	743,670	451,630
Parking System	571	Regular	56,594	52,759	3,835	6.78%	311,268	292,959	18,309	5.88%	735,724	442,765
		IPT	3,923	2,437	1,486	37.89%	21,577	11,302	10,275	47.62%	51,000	39,698
		OT	1,385	726	659	47.59%	7,615	13,484	(5,869)	-77.07%	18,000	4,516
		Total	61,902	55,922	5,980	9.66%	340,460	317,745	22,715	6.67%	804,724	486,979
Total		Regular	2,965,902	2,817,873	148,029	4.99%	15,943,458	15,157,074	786,385	4.93%	37,630,539	22,473,465
		IPT	21,477	17,207	4,270	19.88%	268,986	280,789	(11,804)	-4.39%	533,200	252,411
		OT	427,106	358,928	68,178	15.96%	2,017,121	2,410,128	(393,008)	-19.48%	4,737,876	2,327,748
		Reimb.	(4,000)	(2,562)	(1,438)	35.95%	(22,000)	(21,589)	(411)	1.87%	(52,000)	(30,411)
		Total	3,410,485	3,191,445	219,040	6.42%	18,207,565	17,826,403	381,162	2.09%	42,849,615	25,023,212

Vacancy Report:

City Manager	1
City Collector	3
Accounting	1
Engineering	1
Mail Room	1
Building Commission	1
Planning	1
Information Systems	3
Constituent Services	2
Public Works (all)	18
Police - Uniform	5
Police - Civilian	1
Fire - Uniform	14
Homeland Security	1
Parks & Rec	2
Total General Fund	55
CCCC	2
Total All	57

Bill No. 7982

Introduced in Council

Passed by Council

December 19, 2022

Introduced by

Referred to

**Honorable Adam
Knauff, Councilman**

**Municipal Planning
Commission
Planning, Streets, and Traffic**

Bill No. 7982 - Amending the Zoning Ordinance of the City of Charleston, West Virginia, enacted the 1st day of January 2006, as amended, and the map made a part thereof, by rezoning from an R-4 district to a C-10 district, those certain parcel of land identified as follows:

a) 1801 Bigley Avenue (also 320 Aletha Street), Charleston, West Virginia (Charleston West, M30, P25)

b) 1804 ODell Avenue, Charleston, West Virginia (Charleston West, M30, P26)

c) 1803 Bigley Avenue, Charleston, West Virginia (Charleston West, M30, P27)

d) 1804 ODell Avenue, Charleston, West Virginia (Charleston West, M30, P28)

e) 1805 Bigley Avenue, Charleston, West Virginia (Charleston, West, M30, P29)

Be it Ordained by the City Council of the City of Charleston, West Virginia:

1. The Zoning Ordinance of the City of Charleston, West Virginia, enacted the 1st day of January 2006, as amended, is hereby amended by rezoning from an R-4 district to a C-10 district the whole of the following described parcels of land:

a) Parcel No. 25 as shown on Charleston West Tax Map No. 30. Subject parcel commonly known as "LT A BK 14 UPPER GLEN ELK" (1801 Bigley Avenue and 320 Aletha Street), Charleston, West Virginia. Said tax map is of record in the Planning Office.

b) Parcel No. 26 as shown on Charleston West Tax Map No. 30. Subject parcel commonly known as "PT LT B BK 14 33 X 64 UPPER GLENN ADN O DELL AVE" (1804 ODell Avenue), Charleston, West Virginia. Said tax map is of record in the Planning Office.

34 c) Parcel No. 27 as shown on Charleston West Tax Map No. 30.
35 Subject parcel commonly known as "PT LT B BK14 33.3 X 61
36 UPPER GLEN ADN BIGLEY AVE 1803" (1803 Bigley Avenue),
37 Charleston, West Virginia. Said tax map is of record in the
38 Planning Office.

39
40 d) Parcel No. 28 as shown on Charleston West Tax Map No. 30.
41 Subject parcel commonly known as "PT LTS B-C BK 14 33 X 64
42 UPPER GLEN ADD O DELL AVE" (1804 ODeIl Avenue),
43 Charleston, West Virginia. Said tax map is of record in the
44 Planning Office.

45
46 e) Parcel No. 29 as shown on Charleston West Tax Map No. 30.
47 Subject parcel commonly known as "PT LTS B-C BK 14 GLEN ELK
48 BIGLEY AVE 1805" (1805 Bigley Avenue), Charleston, West
49 Virginia. Said tax map is of record in the Planning Office.
50

51
52 2. The Zoning Map, attached to and made a part of said Zoning
53 Ordinance, is hereby amended in accordance with Article 27 of this
54 ordinance.
55

56 3. All prior ordinances, or parts of ordinances, inconsistent with this
57 ordinance are hereby repealed to the extent of such inconsistency.

**PETITION TO REZONE FROM R-4 TO C-10
THE LAND AT
1801 BIGLEY AVENUE
320 ALETHA STREET
1804 ODELL AVENUE
1803 BIGLEY AVENUE
1805 BIGLEY AVENUE**

CHARLESTON, WEST VIRGINIA

TO THE MAYOR AND COUNCIL OF THE CITY OF CHARLESTON, WEST VIRGINIA:

I

Petitioner is the contract/purchaser of the property situate at 1801 Bigley Avenue, 320 Aletha Street, 1804 ODell Avenue, 1803 Bigley Avenue and, 1805 Bigley Avenue, Charleston, Kanawha County, West Virginia (collectively "the property").

II

Petitioner proposes to remove the blighted structures on the property and develop additional fenced storage for Sunbelt Rentals currently located at 1717 Bigley Avenue.

III

Petitioner wishes to have the property rezoned from an R-4 use to a C-10 use, said property described as follows: All of Parcel Nos. 25, 26, 27, 28 and, 29 as shown upon Charleston West Tax Map No. 30. Said property being commonly known as 1801 Bigley Avenue, 320 Aletha Street, 1804 ODell Avenue, 1803 Bigley Avenue and, 1805 Bigley Avenue, Charleston, West Virginia. The above-mentioned tax map is as of record in the Charleston Planning Department.

IV

The property is located between Bigley Avenue and I-64, across Aletha Street from Sunbelt Rentals. The entire area between Bigley Avenue and I-64 has experienced a gradual and steady decline in residential population over the years, being replaced by businesses which benefit from interstate exposure and accessibility. The development of the property for Sunbelt Rentals would be a continuation of this natural transition. Further, the development of the property would enhance the ability of Sunbelt Rentals to generate additional B & O tax revenue for the City while also eliminating non-productive and blighted structures. Sunbelt Rentals is a low-impact, neighbor-friendly, commercial business perfectly suited for this location.

V

Attached hereto is a Bill to accomplish the requested rezoning, a list of property owners who own property within 250 feet of the subject property, a map of the subject property, and a \$125.00 filing fee.

Respectfully submitted this _____ day of
December, 2022.

By: _____
George M. Smith, Attorney

On Behalf of,
O.V. Smith & Sons of Big Chimney, Inc.
4510 Pennsylvania Avenue
Charleston, WV 25302

Phone: (304) 965 3481