

CHARLESTON CITY COUNCIL

Regular Meeting

August 15, 2022

at 7:00 PM



THIS MEETING WILL TAKE PLACE IN PERSON AND CAN BE VIEWED LIVE VIA

<https://charlestonwv.civicclerk.com/web/home.aspx>

Council Chambers, Third Floor
City Hall, 501 Virginia St. E.
Charleston, WV

AGENDA

CALL TO ORDER BY THE MAYOR

INVOCATION AND PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC SPEAKERS AND CLAIMS

1. **INTERESTED PUBLIC SPEAKERS MUST REGISTER AT THE CLERK'S TABLE IN PERSON NO EARLIER THAN 15 MINUTES BEFORE THE MEETING STARTS. FIVE (5) SPEAKERS WILL BE PERMITTED (RULE NO. 22 (B)).**
2. Claims 8-15-2022

PROCLAMATIONS

1. 8-15-2022

COMMUNICATIONS

1. 8-15-2022

REPORTS OF STANDING COMMITTEES

PUBLIC SAFETY

1. Bill No. 7956 Public Safety Committee Substitute - A BILL to amend and reenact Sections of the Municipal Code relating to authorizing the use of motorized scooters.

FINANCE

1. Resolution No. 707-22 - Authorizing the Mayor or City Manager to submit an application to the WV Governor's Highway Safety Program in the amount of \$600,000 and administer any funds awarded.
2. Resolution No. 709-22 - Authorizing the Mayor or City Manager to enter into a renewal service contract with Suttle & Stalnaker to conduct the City's single audit for FY 2022.

REPORTS OF OFFICERS

1. 8-15-2022

NEW BILLS

1. 8-15-2022

UNFINISHED BUSINESS AND/OR MISCELLANEOUS BUSINESS

REMARKS BY MEMBERS

ROLL CALL

ADJOURNMENT

THE NEXT REGULAR MEETING OF COUNCIL WILL BE SEPTEMBER 6, 2022 AT 7:00 PM.

***Meetings may be recorded and broadcast via internet <https://charlestonwv.civicclerk.com>**



AFFIDAVIT
City of Charleston



STATE OF WEST VIRGINIA
COUNTY OF KANAWHA, to-wit:

The Mayor, Recorder, and/or Municipal Attorney of the City of Charleston, West Virginia, will take notice that this day appeared before the undersigned authority,

Julia Frenchik, Claimant,
who, after being first by me duly sworn, deposes and says:

That this affiant resides at: 2010 50th Street, SE Charleston, WV 25304

Telephone Number: 304-553-5943

and that on the 20 day of June, 2021/2022 at approximately _____ am/pm
in the City of Charleston, West Virginia, he/she sustained

Pin Oak on property is dying - paid for arborist in the
amount of \$422.05 to attempt to save tree (receipt attached)
Nature Of Injury And/Or Damage

As A Result Of:

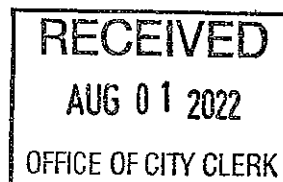
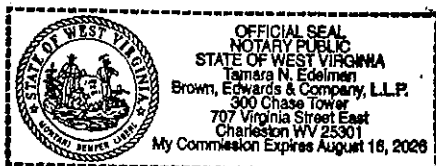
Improper removal of large, live limbs by the Public Works
department rather than removal of only the dead wood
as requested (emails attached)

As a result of which accident, the Claimant, Julia Frenchik, does hereby
make claim against the City of Charleston, West Virginia, for damages incurred and to be incurred by
him/her in the future.

Julia Frenchik
Signature of Claimant

Taken, subscribed and sworn to before me this 26 day of July, 2022.
My commission expires August 16, 2026

S. M. Edel
Notary Public





AFFIDAVIT City of Charleston



STATE OF WEST VIRGINIA
COUNTY OF KANAWHA, to-wit:

The Mayor, Recorder, and/or Municipal Attorney of the City of Charleston, West Virginia, will take notice that this day appeared before the undersigned authority,

TIM HALEN, Claimant,
who, after being first by me duly sworn, deposes and says:

That this affiant resides at: 10 SAINT CHARLES PLACE / CHAS / WV / 25314

Telephone Number: 304.346.1076

and that on the 23RD day of JUNE, 2021/2022 at approximately 12 am/pm
in the City of Charleston, West Virginia, he/she sustained

LOSS OF A PORCH SWING COVER.

Nature Of Injury And/Or Damage

As A Result Of:

INADVERTENTLY (T)

REFUSE CREW TOOK THE COVER WHILE COLLECTING
THE WEEKLY TRASH.

As a result of which accident, the Claimant, TIM HALEN, does hereby
make claim against the City of Charleston, West Virginia, for damages incurred and to be incurred by
him/her in the future.

[Signature]

Signature of Claimant

Taken, subscribed and sworn to before me this 1 day of August, 2022.
My commission expires 02/12/2024

[Signature]

Notary Public



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AUG 05 2022

OFFICE OF CITY CLERK



Charleston Sanitary Board



STATE OF WEST VIRGINIA
COUNTY OF KANAWHA, to-wit:

The Mayor, Recorder, and/or Municipal Attorney of the City of Charleston, West Virginia, will take notice that this day appeared before the undersigned authority,

Andrea Tate, Claimant,
who, after being first by me duly sworn, deposes and says:

That this affiant resides at: 523 Burtlew Dr Charleston WV 25302

Telephone Number: 304.380.3778

and that on the 11th day of July, 2021/2022 at approximately _____ am/pm
in the City of Charleston, West Virginia, he/she sustained

plumbing backup (main line) due to improper sewer lines by CSB
Nature Of Injury And/Or Damage

As A Result Of:

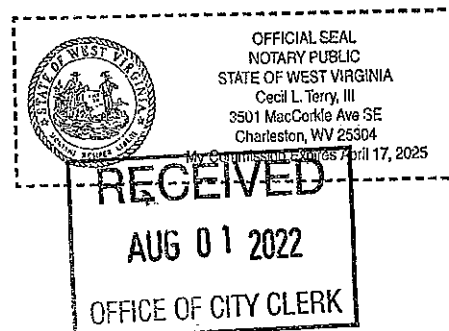
plumbing bill \$500.76

As a result of which accident the Claimant, Andrea Tate, does hereby
make claim against the City of Charleston, West Virginia, for damages incurred and to be incurred by
him/her in the future.

[Signature]
Signature of Claimant

Taken, subscribed and sworn to before me this 29 day of July, 2022.
My commission expires 4/17/2025.

[Signature]
Notary Public





AFFIDAVIT
City of Charleston



STATE OF WEST VIRGINIA
COUNTY OF KANAWHA, to-wit:

The Mayor, Recorder, and/or Municipal Attorney of the City of Charleston, West Virginia, will take notice that this day appeared before the undersigned authority,
Tyrone Thomas, Legal Guardian of Zaden Thomas Claimant,
who, after being first by me duly sworn, deposes and says:

That this affiant resides at: 512 Main Street, Charleston, WV 25302
Telephone Number: (304) 932-8274

and that on the 20 day of June, 2021/2022 at approximately 1:50 am/pm
in the City of Charleston, West Virginia, he/she sustained

Zaden Thomas received an abrasion on his right heel, and had to be taken to St. Francis
Nature Of Injury And/Or Damage for treatment,

As A Result Of:

A door at City Property, outside of Park Place Cinema, shut on his foot. Zaden, his minor cousin, and his guardian were purchasing popcorn at the cinema. The incident occurred upon exiting the cinema.

As a result of which accident, the Claimant, Tyrone Thomas on behalf of Zaden Thomas, does hereby make claim against the City of Charleston, West Virginia, for damages incurred and to be incurred by him/her in the future.

Tyrone Thomas
Signature of Claimant

Taken, subscribed and sworn to before me this 2 day of August, 2022.
My commission expires Aug 22, 2023

Angela Layne
Notary Public



OFFICIAL SEAL
NOTARY PUBLIC
STATE OF WEST VIRGINIA
Angela Layne
Legal Aid of West Virginia
822 Quarrier St.
Charleston, WV 25301
My Commission Expires August 22, 2023

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AUG 05 2022
OFFICE OF CITY CLERK

EXECUTIVE DEPARTMENT
CITY OF CHARLESTON
PROCLAMATION

WHEREAS: International Overdose Awareness Day is recognized globally on August 31 to raise awareness about the risks of overdosing, honor the individuals whose lives have been lost and acknowledge the grief felt by families, friends, and communities; and

WHEREAS: Towns, Cities, and Municipalities all over the world host educational sessions, charitable walks/runs, and even provide naloxone training in recognition of this day; and

WHEREAS: We must take every opportunity to connect individuals struggling with substance use disorder with treatment; and

WHEREAS: Overdose Awareness Day aims to publicly challenge the stigma associated with substance use disorder and overdosing; and

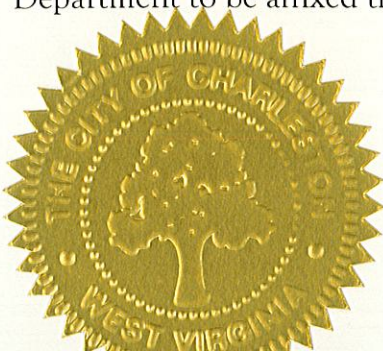
WHEREAS: Local engagement and leadership is imperative to developing and supporting solutions.

NOW THEREFORE, I, Amy Shuler Goodwin, Mayor of the City of Charleston,
do hereby proclaim August 31, 2022, as

**INTERNATIONAL OVERDOSE
AWARENESS DAY**

In Charleston, West Virginia and urge all citizens to stand beside those who have lost loved ones to an overdose and those who have substance use disorder.

IN WITNESS WHEREOF, I have set my hand and caused the Seal of the Executive Department to be affixed this 15th day of August 2022.





Amy Shuler Goodwin, Mayor

Bill No. 7956 Public Safety Committee Substitute

Introduced in Council:

April 18, 2022

Introduced by:

Emmett Pepper, Chad Robinson,
Bobby Reishman,
Caitlin Cook,
Bruce King, Brent Burton and
Joseph Jenkins

Adopted by Council:

Referred to:

Planning, Streets, & Traffic
and Public Safety

Bill No. 7956 Public Safety Committee Substitute - A BILL to amend and reenact Sections 114-915, 114-916, 114-917, 114-918, and 114-920 of the Municipal Code of the City of Charleston, as amended, all relating to authorizing the use of motorized scooters; updating definitions; requiring operators of motorized scooters to follow traffic laws; setting certain additional requirements for operating a motorized scooter after sunset and before sunrise; detailing additional prohibited acts; and creating criminal penalties for violations.

Now, therefore, be it ordained by the Council of the City of Charleston:

That Sections 114-915, 114-916, 114-917, 114-918, and 114-920 of the Municipal Code of the City of Charleston, as amended, are hereby amended and reenacted, all to read as follows:

CHAPTER 114. – TRAFFIC ORDINANCE.
ARTICLE XIV. – MOTORIZED SCOOTERS.

Sec. 114-915. Definitions.

Except as otherwise provided in this chapter the following words and phrases shall have the meanings set forth below:

“Minor” means any person under the age of 18.

“Motor vehicle” means every vehicle which is self-propelled and every vehicle which is propelled by electric power obtained from overhead trolley wires, but not operated upon rails.

“Motorized scooter” means any non-balancing, tandem two-wheeled device, or ~~three or four wheeled~~, self balancing device, that ~~has handlebars~~, is designed to be stood upon, or ridden by the operator, and is powered by a motor having a maximum piston displacement of less than 50 cubic centimeters or an electric drive motor, that is capable of a maximum speed of not more than 25 miles per hour on a flat surface.

“Motorized scooter” does not include a “motorcycle” as defined by W. Va. Code § 17C-

1-4, a “moped” as defined by W.Va. Code 17C-1-5a, a “motor-driven cycle” as defined by W. Va. Code § 17C-1-5, a “class 3 electric bicycle” as defined by W. Va. Code § 17C-1-70, an “electric personal assistive mobility device” or “EPAMD” as defined by W.Va. Code § 17C-1-66, or a wheelchair as defined ~~within~~ in this section.

“Mobility-impaired person” means a person who:

(1) Cannot walk two hundred feet without stopping to rest;

(2) Cannot walk without the use of or assistance from a brace, cane, crutch, prosthetic device, wheelchair, other assistive device or another person;

(3) Is restricted by lung disease to such an extent that the person’s force (respiratory) expiratory volume for one second, when measured by spirometry, is less than one liter or the arterial oxygen tension is less than sixty mm/hg on room air at rest;

(4) Uses portable oxygen;

(5) Has a cardiac condition to such an extent that the person’s functional limitations are classified in severity as Class III or Class IV according to standards established by the American Heart Association; or

(6) Is severely limited in his or her ability to walk because of an arthritic, neurological or other orthopedic condition.

“Wheelchair” means a motorized or nonmotorized wheeled device, including a motorized scooter that is having a seat or saddle, and designed for, and or used by, a mobility-impaired person with disabilities.

Sec. 114-916. Prohibition of operation and Authorizing the use of motorized scooters.

~~The riding, operation, or other use of motorized~~ Motorized scooters may be operated for transportation or recreational purposes within or upon the streets, ~~or~~ alleys, ~~or sidewalks~~, parking lots, and other realty-owned, leased, or controlled property by within the City of Charleston or any of its boards, authorities, or commissions, is unless otherwise prohibited. The operator of any motorized scooter shall obey and be subject to all traffic laws of the City of Charleston and the State of West Virginia, unless otherwise stated in this Article.

Sec. 114-917. Additional requirements for operation between sunset and sunrise~~Exceptions.~~

Every motorized scooter operated after sunset and before sunrise shall be equipped with the following:

(1) A lamp emitting a white light which, while the motorized scooter is in motion, illuminates the roadway in front of the operator and is visible from a distance of 300 feet in front and from the sides of the motorized scooter.

(2) A red reflector on the rear that is visible from a distance of 500 feet to the rear when directly in front of lawful upper beams of headlamps on a motor vehicle.

(3) A white or yellow reflector on each side visible from the front and rear of the motorized scooter from a distance of 200 feet.

(4) A lamp or lamp combination, emitting a white light, attached to the operator and visible from a distance of 300 feet in front and from the sides of the motorized

scooter, may be used in lieu of the lamp required by subsection (1) hereof.

(5) A red reflector, or reflectorized material meeting the requirements of subsection (2) hereof attached to the operator and visible from a distance of 500 feet to the rear when directly in front of lawful upper beams of headlamps on a motor vehicle, may be used in lieu of the reflector required by subsection (2) hereof.

~~Notwithstanding any other provision of this code, it shall not be an offense for any person licensed to operate a motor vehicle within the State of West Virginia, to ride, operate, or otherwise use a motorized scooter upon a designated parade route, when such person is a duly registered and recognized participant in any such permitted parade, provided that such Motorized Scooter riding or operation occurs in conjunction with said parade.~~

Sec. 114-918. Prohibited Acts. Exemptions.

~~The federal government, the State of West Virginia, and its political subdivisions are exempt from the prohibitions contained herein, when any such motorized scooter is used for government purposes.~~

Except as specifically authorized herein, no person shall:

(1) Operate a motorized scooter unless it is equipped with a brake that will enable the operator to make a braked wheel skid on dry, level, clean pavement.

(2) Operate a motorized scooter on a roadway with a speed limit in excess of 30 miles per hour.

(3) Operate a motorized scooter when the operator is under the age of 16 years of age.

(4) Operate a motorized scooter with any passengers in addition to the operator.

(5) Operate a motorized scooter carrying any package, bundle or article that prevents the operator from keeping at least one hand upon the handlebars.

(6) Operate a motorized scooter upon a sidewalk ~~or on any roadway, path, or other surface that is closed to bicycle traffic, anytime other than circumstances when:~~

~~(A) The motorized scooter operator reasonably believes the road parallel to the sidewalk to be dangerous for a motorized scooter; and~~

~~(B) The motorized scooter is operated in a manner that is appropriate to the number of pedestrians nearby.~~

(7) Operate a motorized scooter with the handlebars raised so that the operator must elevate his or her hands above the level of his or her shoulders in order to grasp the normal steering grip area.

(8) Leave a motorized scooter lying on its side on any sidewalk, or park a motorized scooter on a sidewalk in any other position, so that there is not an adequate path for pedestrian traffic.

(9) Attach the motorized scooter or themselves, by any means, while on the roadway to any other vehicle on the roadway.

(10) Operate a motorized scooter while in an impaired state, as defined in W. Va. Code § 17C-5-2.

Sec. 114-920. Penalties.

139 (a) Any person who violates ~~section 114-916~~ sections 114-917, 114-918, or 114-
140 919 of this article shall constitute the commission of a misdemeanor criminal offense,
141 and ~~any officer of the police department of the city or any other officer of any other~~
142 ~~police agency exercising proper jurisdiction within the corporate limits of~~ the city is
143 hereby authorized and empowered to issue a citation and to charge any such person
144 who commits a violation of ~~section 114-916~~ sections 114-917, 114-918, or 114-919. Any
145 person convicted of a first offense established hereunder shall be fined not less than
146 \$25.00 nor more than \$100.00. Any person convicted of a second or subsequent
147 offense established hereunder shall be fined not less than \$250.00, nor more than
148 \$500.00.

149 ~~(b) Any person who violates section 114-919 of this article shall constitute the~~
150 ~~commission of a misdemeanor criminal offense, and any officer of the police department~~
151 ~~of the city or any other officer of any other police agency exercising proper jurisdiction~~
152 ~~within the corporate limits of the city is hereby authorized and empowered to issue a~~
153 ~~citation and to charge any such person who commits a violation of section 114-919. Any~~
154 ~~person convicted of a first offense established hereunder shall be fined not less than~~
155 ~~\$25.00 nor more than \$100.00. Any person convicted of a second or subsequent~~
156 ~~offense established hereunder shall be fined not less than \$250.00.~~

AMENDMENT

TO: Clerk of the Council of the City of Charleston, West Virginia

AMENDMENT TO BILL NO: 7956 Public Safety Committee Substitute

OFFERED BY: Keeley Steele

The following amendments to Bill No. 7956 Public Safety Committee Substitute is proposed:

On page two, Section 114-916, line 76, after the word "Article." by inserting the following: "Notwithstanding the general authorization to operate motorized scooters, in order to eliminate hazards to public health and safety and to abate the potential public nuisance associated with the placement of rented motorized scooters on the public rights of way, the City Council hereby requires any person seeking to operate a motorized scooter rental business within the City to enter into an agreement with the City, which shall be approved by City Council prior to beginning operations."

AMENDMENT

TO: Clerk of the Council of the City of Charleston, West Virginia

AMENDMENT TO BILL NO: 7956 Public Safety Committee Substitute

OFFERED BY: Emmett Pepper

The following amendments to Bill No. 7956 Public Safety Committee Substitute are proposed:

On page two, Section 114-917, lines 86-87, by striking out all of subsection (2), and inserting in lieu thereof a new subsection, designated subsection (2), that reads as follows: “(2) A lamp emitting a red light on the rear that is visible from a distance of 500 feet to the rear.”;

On page three, Section 114-917, lines 93-96, by striking out all of subsection (5); and

On page four, Section 114-920, line 145, by striking out the words “\$25.00 nor more than \$100.00” and inserting in lieu thereof the words “\$100.00 nor more than \$500.00”.

Resolution No. 707-22

Introduced in Council:

Adopted by Council:

August 15, 2022

Introduced by:

Referred to:

Joseph Jenkins

Finance

Resolution No. 707-22 – Authorizing the Mayor or City Manager to submit an application to the WV Governor’s Highway Safety Program in the amount of \$600,000 and administer any funds awarded.

Be it Resolved by the Council of the City of Charleston, West Virginia:

That the Mayor or City Manager is authorized to submit an application to the WV Governor’s Highway Safety Program in the amount of \$600,000 and administer any funds awarded. The grant funds will be used to reimburse overtime expenses incurred by the Charleston Police Department and other law enforcement agencies within the eight-county Metro Valley Highway Safety Region. Funding will also be used for traffic safety enforcement activities, equipment purchases and travel/training, as well as partial reimbursement for the salaries of the CPD Highway Safety Coordinator and Assistant.

Resolution No. 709-22

Introduced in Council:

August 15, 2022

Introduced by:

Joseph Jenkins

Adopted by Council:

Referred to:

Finance

Resolution No. 709-22 – Authorizing the Mayor or City Manager to enter into a renewal service contract with Suttle & Stalnaker to conduct the City’s single audit for FY 2022 in the amount of 84,240 in accordance with Federal OMB Circular A-133, where the cost includes \$78,000 to Suttle & Stalnaker for the audit contract and \$6,240 to the WV State Auditor’s Office for a processing fee, and where Suttle & Stalnaker was selected through an evaluation process prescribed by the WV State Auditor’s Office.

Be it Resolved by the Council of the City of Charleston, West Virginia:

That the Mayor or City Manager is authorized to enter into a renewal service contract with Suttle & Stalnaker to conduct the City’s single audit for FY 2022 in the amount of 84,240 in accordance with Federal OMB Circular A-133, where the cost includes \$78,000 to Suttle & Stalnaker for the audit contract and \$6,240 to the WV State Auditor’s Office for a processing fee. The initial agreement with Suttle & Stalnaker was authorized by Resolution No. 504-21, adopted July 6, 2021.

CITY OF CHARLESTON
Payroll Variance Analysis
July 2022

Department		Type	Current Month				Year To Date				Annual	
Name	Code	Wages	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Available
Mayor	409	Regular	24,147	21,902	2,245	9.30%	24,147	21,902	2,245	9.30%	313,910	292,008
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	24,147	21,902	2,245	9.30%	24,147	21,902	2,245	9.30%	313,910	292,008
Mayor - CARE Office	409-02	Regular	20,781	20,621	160	0.77%	20,781	20,621	160	0.77%	270,158	249,537
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	20,781	20,621	160	0.77%	20,781	20,621	160	0.77%	270,158	249,537
City Council	410	Regular	13,000	11,000	2,000	15.38%	13,000	11,000	2,000	15.38%	169,000	158,000
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	13,000	11,000	2,000	15.38%	13,000	11,000	2,000	15.38%	169,000	158,000
City Manager - Admin.	412-00	Regular	45,743	36,373	9,370	20.48%	45,743	36,373	9,370	20.48%	594,659	558,286
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	45,743	36,373	9,370	20.48%	45,743	36,373	9,370	20.48%	594,659	558,286
City Treasurer	413	Regular	10,249	9,773	476	4.64%	10,249	9,773	476	4.64%	133,237	123,464
		IPT	692	729	(36)	-5.26%	692	729	(36)	-5.26%	9,000	8,271
		OT	-	-	-		-	-	-		-	-
		Total	10,941	10,502	439	4.01%	10,941	10,502	439	4.01%	142,237	131,735
City Collector	414	Regular	61,523	43,233	18,291	29.73%	61,523	43,233	18,291	29.73%	799,804	756,571
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	61,523	43,233	18,291	29.73%	61,523	43,233	18,291	29.73%	799,804	756,571
City Clerk	415	Regular	10,563	10,123	440	4.17%	10,563	10,123	440	4.17%	137,315	127,192
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	10,563	10,123	440	4.17%	10,563	10,123	440	4.17%	137,315	127,192
Municipal Court	416	Regular	23,823	23,849	(25)	-0.11%	23,823	23,849	(25)	-0.11%	309,701	285,852
		IPT	1,385	1,736	(351)	-25.37%	1,385	1,736	(351)	-25.37%	18,000	16,264
		OT	1,936	849	1,086	56.12%	1,936	849	1,086	56.12%	25,166	24,317
		Total	27,144	26,434	710	2.61%	27,144	26,434	710	2.61%	352,867	326,433

CITY OF CHARLESTON
Payroll Variance Analysis
July 2022

Department		Type	Current Month				Year To Date				Annual	
Name	Code	Wages	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Available
City Attorney	417	Regular	31,818	37,898	(6,080)	-19.11%	31,818	37,898	(6,080)	-19.11%	413,629	375,731
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	31,818	37,898	(6,080)	-19.11%	31,818	37,898	(6,080)	-19.11%	413,629	375,731
Accounting	418	Regular	23,401	17,287	6,114	26.13%	23,401	17,287	6,114	26.13%	304,217	286,930
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	23,401	17,287	6,114	26.13%	23,401	17,287	6,114	26.13%	304,217	286,930
Engineering - General	420-00	Regular	40,631	33,431	7,200	17.72%	40,631	33,431	7,200	17.72%	528,202	494,771
		IPT	769	-	769		769	-	769		10,000	10,000
		OT	-	-	-		-	-	-		-	-
		Total	41,400	33,431	7,970	19.25%	41,400	33,431	7,970	19.25%	538,202	504,771
Engineering - Stormwater	420-01	Regular	11,259	10,636	623	5.53%	11,259	10,636	623	5.53%	146,366	135,730
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	11,259	10,636	623	5.53%	11,259	10,636	623	5.53%	146,366	135,730
MOECD	421	Regular	31,999	27,965	4,034	12.61%	31,999	27,965	4,034	12.61%	415,993	388,028
		IPT	-	32,354	(32,354)		-	32,354	(32,354)		-	(32,354)
		OT	-	635	(635)		-	635	(635)		-	(635)
		Total	31,999	60,954	(28,955)	-90.49%	31,999	60,954	(28,955)	-90.49%	415,993	355,039
Human Resources	422	Regular	32,145	30,287	1,858	5.78%	32,145	30,287	1,858	5.78%	417,881	387,594
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	32,145	30,287	1,858	5.78%	32,145	30,287	1,858	5.78%	417,881	387,594
Mail Room	431	Regular	2,152	2,074	79	3.66%	2,152	2,074	79	3.66%	27,982	25,908
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	2,152	2,074	79	3.66%	2,152	2,074	79	3.66%	27,982	25,908
Building Commission	436	Regular	56,085	53,091	2,995	5.34%	56,085	53,091	2,995	5.34%	729,106	676,015
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	56,085	53,091	2,995	5.34%	56,085	53,091	2,995	5.34%	729,106	676,015

CITY OF CHARLESTON
Payroll Variance Analysis
July 2022

Department		Type	Current Month				Year To Date				Annual	
Name	Code	Wages	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Available
Planning	437	Regular	38,440	31,947	6,493	16.89%	38,440	31,947	6,493	16.89%	499,722	467,775
		IPT	-	677	(677)		-	677	(677)		-	(677)
		OT	-	-	-		-	-	-		-	
		Total	38,440	32,624	5,816	15.13%	38,440	32,624	5,816	15.13%	499,722	467,098
Information Systems	439	Regular	48,564	28,571	19,993	41.17%	48,564	28,571	19,993	41.17%	631,331	602,760
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	48,564	28,571	19,993	41.17%	48,564	28,571	19,993	41.17%	631,331	602,760
General Services	440	Regular	32,035	35,556	(3,522)	-10.99%	32,035	35,556	(3,522)	-10.99%	416,451	380,895
		IPT	3,462	-	3,462	100.00%	3,462	-	3,462	100.00%	45,000	45,000
		OT	5,393	14,097	(8,704)	-161.40%	5,393	14,097	(8,704)	-161.40%	70,106	56,009
		Total	40,889	49,653	(8,764)	-21.43%	40,889	49,653	(8,764)	-21.43%	531,557	481,904
Constituent Services	442-01	Regular	13,062	13,207	(145)	-1.11%	13,062	13,207	(145)	-1.11%	169,804	156,597
		IPT	1,800	-	1,800	100.00%	1,800	-	1,800	100.00%	23,400	23,400
		OT	-	-	-		-	-	-		-	-
		Total	14,862	13,207	1,655	11.14%	14,862	13,207	1,655	11.14%	193,204	179,997
Morris Square Property	500	Regular	4,830	2,189	2,640	54.67%	4,830	2,189	2,640	54.67%	62,784	60,595
		IPT	-	-	-		-	-	-		-	-
		OT	775	-	775	100.00%	775	-	775	100.00%	10,080	10,080
		Total	5,605	2,189	3,416	60.94%	5,605	2,189	3,416	60.94%	72,864	70,675
Public Works	566	Regular	14,673	14,779	(106)	-0.72%	14,673	14,779	(106)	-0.72%	190,751	175,972
		IPT	-	-	-		-	-	-		-	-
		OT	247	718	(471)	-190.64%	247	718	(471)	-190.64%	3,210	2,492
		Total	14,920	15,497	(576)	-3.86%	14,920	15,497	(576)	-3.86%	193,961	178,464
Public Grounds - Adm.	567-00	Regular	69,034	62,663	6,371	9.23%	69,034	62,663	6,371	9.23%	897,437	834,774
		IPT	-	-	-		-	-	-		-	-
		OT	2,074	4,648	(2,574)	-124.12%	2,074	4,648	(2,574)	-124.12%	26,964	22,316
		Total	71,108	67,311	3,797	5.34%	71,108	67,311	3,797	5.34%	924,401	857,090

CITY OF CHARLESTON
Payroll Variance Analysis
July 2022

Department		Type	Current Month				Year To Date				Annual	
Name	Code	Wages	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Available
Public Grounds - C/T	567-01	Regular	5,388	5,603	(215)	-3.99%	5,388	5,603	(215)	-3.99%	70,040	64,437
		IPT	-	-	-		-	-	-		-	-
		OT	346	1,693	(1,348)	-389.85%	346	1,693	(1,348)	-100.00%	4,494	2,801
		Total	5,733	7,296	(1,563)	-27.25%	5,733	7,296	(1,563)	-27.25%	74,534	67,238
Police - Uniform	700-00	Regular	721,961	709,902	12,059	1.67%	721,961	709,902	12,059	1.67%	9,385,488	8,675,586
		OT	196,507	278,892	(82,385)	-41.92%	196,507	278,892	(82,385)	-41.92%	2,283,242	2,004,350
		Reimb.	(3,077)	(1,536)	(1,541)	-50.08%	(3,077)	(1,536)	(1,541)	-50.08%	(40,000)	(38,464)
		Total	915,391	987,258	(71,867)	-7.85%	915,391	987,258	(71,867)	-7.85%	11,628,730	10,641,472
Police - Civilian	700-01	Regular	68,695	59,951	8,745	12.73%	68,695	59,951	8,745	12.73%	893,040	833,089
		IPT	3,846	-	3,846	100.00%	3,846	-	3,846	100.00%	50,000	50,000
		OT	7,744	5,657	2,087	26.95%	7,744	5,657	2,087	26.95%	100,666	95,009
		Total	80,285	65,607	14,678	18.28%	80,285	65,607	14,678	18.28%	1,043,706	978,099
Fire - Uniform	706-00	Regular	809,458	822,176	(12,718)	-1.57%	809,458	822,176	(12,718)	-1.57%	9,596,763	8,774,587
		OT	144,399	159,816	(15,417)	-10.68%	144,399	159,816	(15,417)	-10.68%	1,496,036	1,336,220
		Reimb.	(923)	(831)	(93)	-10.03%	(923)	(831)	(93)	-10.03%	(12,000)	(11,170)
		Total	952,934	981,162	(28,228)	-2.96%	952,934	981,162	(28,228)	-2.96%	11,080,799	10,099,637
Fire - Civilian	706-01	Regular	7,956	9,050	(1,093)	-13.74%	7,956	9,050	(1,093)	-13.74%	103,431	94,381
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	7,956	9,050	(1,093)	-13.74%	7,956	9,050	(1,093)	-13.74%	103,431	94,381
Traffic	712	Regular	33,369	31,842	1,527	4.57%	33,369	31,842	1,527	4.57%	433,794	401,952
		IPT	-	1,457	(1,457)		-	1,457	(1,457)		-	(1,457)
		OT	968	7,904	(6,936)	-716.57%	968	7,904	(6,936)	-716.57%	12,583	4,679
		Total	34,337	41,203	(6,866)	-20.00%	34,337	41,203	(6,866)	-20.00%	446,377	405,174
Emergency Services	716	Regular	6,438	-	6,438	100.00%	6,438	-	6,438	100.00%	83,699	83,699
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	6,438	-	6,438	100.00%	6,438	-	6,438	100.00%	83,699	83,699
Street	750	Regular	187,702	164,309	23,393	12.46%	187,702	164,309	23,393	12.46%	2,440,131	2,275,822
		IPT	-	-	-		-	-	-		-	-
		OT	15,203	36,430	(21,227)	-139.62%	15,203	36,430	(21,227)	-139.62%	269,640	233,210
		Total	202,905	200,739	2,167	1.07%	202,905	200,739	2,167	1.07%	2,709,771	2,509,032

CITY OF CHARLESTON
Payroll Variance Analysis
July 2022

Department		Type	Current Month				Year To Date				Annual	
Name	Code	Wages	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Available
Equipment Maintenance	754	Regular	56,349	55,972	376	0.67%	56,349	55,972	376	0.67%	732,532	676,560
		IPT	-	-	-		-	-	-		-	-
		OT	4,494	1,788	2,706	60.21%	4,494	1,788	2,706	60.21%	58,422	56,634
		Total	60,843	57,761	3,082	5.07%	60,843	57,761	3,082	5.07%	790,954	733,193
Refuse & Recycling	800	Regular	161,339	166,820	(5,481)	-3.40%	161,339	166,820	(5,481)	-3.40%	2,097,401	1,930,581
		IPT	-	-	-		-	-	-		-	-
		OT	19,359	27,216	(7,858)	-40.59%	19,359	27,216	(7,858)	-40.59%	251,664	224,448
		Total	180,697	194,036	(13,339)	-7.38%	180,697	194,036	(13,339)	-7.38%	2,349,065	2,155,029
Parks & Recreation	900	Regular	94,313	81,182	13,132	13.92%	94,313	81,182	13,132	13.92%	1,226,075	1,144,893
		IPT	67,200	67,989	(789)	-1.17%	67,200	67,989	(789)	-1.17%	280,000	212,011
		OT	4,425	21,215	(16,790)	-379.45%	4,425	21,215	(16,790)	-379.45%	57,523	36,308
		Total	165,938	170,386	(4,448)	-2.68%	165,938	170,386	(4,448)	-2.68%	1,563,598	1,393,212
Public Arts	906	Regular	4,408	4,279	130	2.94%	4,408	4,279	130	2.94%	57,309	53,030
		IPT	-	-	-		-	-	-		-	-
		OT	-	-	-		-	-	-		-	-
		Total	4,408	4,279	130	2.94%	4,408	4,279	130	2.94%	57,309	53,030
Spring Hill Cemetery	952	Regular	25,069	22,189	2,880	11.49%	25,069	22,189	2,880	11.49%	325,902	303,713
		IPT	7,313	-	7,313	100.00%	7,313	-	7,313	100.00%	46,800	46,800
		OT	775	-	775	100.00%	775	-	775	100.00%	10,080	10,080
		Total	33,157	22,189	10,968	33.08%	33,157	22,189	10,968	33.08%	382,782	360,593
General Fund		Regular	2,842,403	2,711,728	130,675	4.60%	2,842,403	2,711,728	130,675	4.60%	36,025,045	33,313,317
		IPT	86,466	104,942	(18,475)	-21.37%	86,466	104,942	(18,475)	-21.37%	482,200	377,258
		OT	404,644	561,558	(156,914)	-38.78%	404,644	561,558	(156,914)	-38.78%	4,679,876	4,118,318
		Reimb.	(4,000)	(2,367)	(1,634)	-40.84%	(4,000)	(2,367)	(1,634)	-40.84%	(52,000)	(49,634)
		Total	3,329,513	3,375,861	(46,348)	-1.39%	3,329,513	3,375,861	(46,348)	-1.39%	41,135,121	37,759,260

CITY OF CHARLESTON
Payroll Variance Analysis
July 2022

Department		Type	Current Month				Year To Date				Annual	
Name	Code	Wages	Budget	Actual	Variance	%	Budget	Actual	Variance	%	Budget	Available
Coliseum & Conv. Center	402	Regular	54,128	51,567	2,561	4.73%	54,128	51,567	2,561	4.73%	703,670	652,103
		IPT	-	-	-	0.00%	-	-	-	0.00%	-	-
		OT	3,077	749	2,328	75.65%	3,077	749	2,328	75.65%	40,000	39,251
		Total	57,205	52,316	4,889	8.55%	57,205	52,316	4,889	8.55%	743,670	691,354
Parking System	406	Regular	56,594	51,816	4,778	8.44%	56,594	51,816	4,778	8.44%	735,724	683,908
		IPT	3,923	1,701	2,222	56.63%	3,923	1,701	2,222	56.63%	51,000	49,299
		OT	1,385	5,898	(4,513)	-325.96%	1,385	5,898	(4,513)	-325.96%	18,000	12,102
		Total	61,902	59,415	2,486	4.02%	61,902	59,415	2,486	4.02%	804,724	745,309
Total		Regular	2,953,125	2,815,111	138,014	4.67%	2,953,125	2,815,111	138,014	4.67%	37,464,439	34,649,328
		IPT	90,389	106,643	(16,253)	-17.98%	90,389	106,643	(16,253)	-17.98%	533,200	426,557
		OT	409,106	568,205	(159,100)	-38.89%	409,106	568,205	(159,100)	-38.89%	4,737,876	4,169,671
		Reimb.	(4,000)	(2,367)	(1,634)	40.84%	(4,000)	(2,367)	(1,634)	40.84%	(52,000)	(49,634)
		Total	3,448,621	3,487,593	(38,972)	-1.13%	3,448,621	3,487,593	(38,972)	-1.13%	42,683,515	39,195,922

Vacancy Report:

City Manager	2	CCCC	1
City Collector	3	Parking	1
Accounting	1	Total All	50
Engineering	1		
MOECD	1		
Information Systems	4		
Constituent Services	1		
Public Works (all)	11		
Police - Uniform	9		
Police - Civilian	3		
Fire - Uniform	3		
Fire - Civilian	1		
Traffic	1		
Homeland Security	1		
Parks & Rec	5		
Spring Hill Cemetery	1		
Total General Fund	48		

**MUNICIPAL COURT
CITY OF CHARLESTON**

**Post Office Box 2749
Charleston, West Virginia 25330
(304) 348-8079**

Anne B. Charnock, Judge

Conrad Lucas, Clerk

TO: Mayor Amy Shuler Goodwin
FROM: Conrad Lucas, Clerk
DATE: **Friday, August 5, 2022**
RE: **July 2022** Financial Information, Charleston Municipal Court

TOTAL CITATIONS FILED: 1,290

Criminal Violations: 227

Traffic Violations: 1,063

Parking: 0

Building Search Warrants: 0

RESTITUTION COLLECTED (paid to victims): \$103.00

Primarily related to shoplifting cases, restitution monies are collected and refunded to the store/victim.

FINANCIAL REPORT ATTACHED

cc: Judge Anne B. Charnock
Miles Cary, City Clerk
Victor Grigoraci, Treasurer
Scott Dempsey, Deputy Chief of Police
Tony Harmon, Building Department
David Potters, Office of the City Attorney
Captain Mike Pridemore, CPD
Nikki Smith, City Clerk's Office

CHARLESTON MUNICIPAL COURT
 Report For July 1, 2022 Thru July 31, 2022 FILEDST

Page: 1

 Violations by Filed Date...

CRIMINAL	227	
TRAFFIC	1,063	
Total Filed Violations		1,290

 Completed Cases...

Paid Fine...		
CRIMINAL	2	
TRAFFIC	276	
Total Paid Fines		278

Before Judge...		
CRIMINAL	1	
TRAFFIC	2	
Total Before Judge		3
Total Completed		281

 Other Completed...

DISMISS- OFFICER NOT WITH CITY		
CRIMINAL	1	
TRAFFIC	3	
Total		4

DEFENDANT DECEASED		
CRIMINAL	43	
TRAFFIC	3	
Total		46

DISMISSED OFFICER FAIL TO PROS		
CRIMINAL	3	
TRAFFIC	31	
Total		34

DISMISSED(PRESENTED INSURANCE)		
CRIMINAL	0	
TRAFFIC	72	
Total		72

DISMISSED (BY JUDGE'S ORDER)_		
CRIMINAL	0	
TRAFFIC	2	
Total		2

DISMISSED E-PROOF		
CRIMINAL	0	
TRAFFIC	6	

CHARLESTON MUNICIPAL COURT

Page: 2

Report For July

1, 2022 Thru July

31, 2022

FILEDST

Total		6
DISMISSED (PRESENTED DL)		
CRIMINAL	0	
TRAFFIC	12	
Total		12
DISMISSED STORE CLOSED		
CRIMINAL	2	
TRAFFIC	0	
Total		2
DISMISSED OFF FAIL TO PROV VIN		
CRIMINAL	0	
TRAFFIC	1	
Total		1
DISMISSED (PROSECUTOR'S ORDER)		
CRIMINAL	14	
TRAFFIC	49	
Total		63
Dismissed at Officers Request		
CRIMINAL	6	
TRAFFIC	68	
Total		74
DISMISSED PRESENTED RECORDS		
CRIMINAL	0	
TRAFFIC	323	
Total		323
DISMISSED AFTER PT DIVERSION		
CRIMINAL	33	
TRAFFIC	10	
Total		43
Dismissed Pursuant to Plea		
CRIMINAL	12	
TRAFFIC	14	
Total		26
DISMISSED WITHOUT PREJUDICE		
CRIMINAL	41	
TRAFFIC	11	
Total		52
VOIDED DOCKET		
CRIMINAL	1	
TRAFFIC	5	
Total		6
Total Other Completed		766
Grand Total Completed		1,047

CHARLESTON MUNICIPAL COURT
 Report For July 1, 2022 Thru July 31, 2022
 Page: 3
 FILEDST

Net Difference Filed/Complete 243

Warrants...

Issued...

CRIMINAL	599	
TRAFFIC	417	
Total Violations		1,016
Total Warrants Issued		1,016

Cleared...

CRIMINAL	542	
TRAFFIC	463	
Total Violations		1,005
Total Warrants Cleared		1,005

Change in Total Warrants 11

Other Paid Cases...

Paid Fine...

Total Other Paid Fines 97

FINE FINE	\$17,123.00
LAWFND LAW ENFORCE. TRAIN STATE	\$3,559.00
LAWLOC LAW ENFORCE. TRAIN (LOCAL)	\$1,440.00
CVC CRIME VICTIM'S FUND	\$2,464.00
ADMIN ADMINISTRATIVE COST	\$614.00
JAILF REGIONAL JAIL CORR.	\$11,939.00
CCF COMMUNITY CORRECTIONS FUND	\$164.00
OP OVER PAYMENT	\$21.50
REST RESTITUTION	\$103.00
PCADM PC ADMIN FEE	\$50.00

Total Fees/Fines Paid \$37,477.50

Monthly Report – Definition Key

Violations by Filed Date:

Violations keyed into the Court software during the month

Completed Cases:

Cases where the fine and court costs were paid in full and the case was closed during the month.

Before Judge:

Number of violations where a case set for trial before the judge; the defendant was found guilty or entered a guilty plea at trial and the defendant paid off all costs/fines in full thereby closing the case.

Other Completed -Dismissed (By Complainant):

The City Attorney moved to dismiss cases because the person who filed the complaint no longer wishes to pursue the charges.

Defendant Deceased:

Cases dismissed because the defendant died.

Dismissed Officer Fail to Pros:

Cases dismissed because the officer failed to appear in Court.

Dismissed (presented insurance):

Cases dismissed because the defendant presented valid proof of insurance for the offense date.

Dismissed (presented DL):

Cases dismissed because the defendant presented a valid driver's license.

Dismissed Mistaken Identity:

Cases dismissed cases on the City Attorney's motion due to mistaken identity.

Dismissed (Prosecutor's Order):

Cases dismissed on the City Attorney's motion or as a result of a plea agreement.

Dismissed Presented Records:

Cases dismissed because the defendant presented records to satisfy a code or Court requirement.

Dismissed After PT Diversion:

Cases dismissed because the defendant entered into a Pre-Trial Diversion agreement with the City and satisfied the requirements of the Pre-Trial Diversion.

Dismissed Victim/Witness FTA:

Cases dismissed because the witness or victim did not appear in Court for trial.

Dismissed without prejudice:

Cases dismissed but the City having the option to re-file the case within one (1) year of the date of the offense.

Dismissed No Drug Results:

Drug results were not received for trial.

Dismissed – Officer Not With City

Officer/Witness is no long employed by the City.

Warrants

The Court issues warrants for Failure to Appear in Court for court sessions. These warrants are printed and copied to the CPD Warrants Division.

Cleared:

The Court clears warrants once the warrant is served by an officer or when a defendant self reports to the Court. The Court also clears warrants if a person is deceased, posts bond and or, in some cases, enters a plea.

Other Paid Cases:

The Court received a partial payment for a case; however, the defendant still has a balance due.

Search Warrant Issued:

A search warrant document was prepared and presented to the court by the City Attorney's office with regard to safety and public health concerns of a structure/property.

This report is not indicative of the case volume in Municipal Court. Rather, this information reflects payment status/coding for cases.



CITY OF CHARLESTON
OFFICE OF THE CITY MANAGER

MEMORANDUM

TO: All Elected or Appointed Members of the City's Governmental Bodies

FROM: Jonathan T. Storage, City Manager 

DATE: August 2, 2022

SUBJECT: Seminar on Ethics, Open Meetings, and FOIA

The City Manager's Office is hosting a training seminar for members of the City's various boards, commissions, agencies, councils, and working/advisory groups, which will cover important areas of the law relating to the conduct of public business.

The topics of the seminar will be (1) the West Virginia Governmental Ethics Act, (2) the West Virginia Open Governmental Proceedings Act, and (3) the West Virginia Freedom of Information Act.

The seminar will be held from **4:00 p.m. to 6:00 p.m. on Wednesday, August 24, 2022**, at the Charleston Coliseum & Convention Center – Rooms 202 & 204.

All elected or appointed members of the City's governmental bodies are encouraged to attend the seminar.

Pension Fund	City of Charleston Policemen's Pension & Relief Fund
Treasurer	Victor Grigoraci
Municipality	Charleston
Fiscal Year (July 1 - June 30)	July 1, 2021 through June 30, 2022

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**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)
Total Assets (Accumulation Account and Benefit Payment Account) for Plans Investing with the IMB
Conservation Funding Method Only**

Item		Amount
II Expenditures During Fiscal Year Does not include Investment Expenses, see I.4.e. and I.4.g. on first page.		
1. Benefits Paid		
Retirement, disability, survivor and any other benefits.		\$ 8,058,261.00
2. Withdrawals		
Amount paid to employees or former employees or their survivors, representing return of contributions made by employees during the period of their employment		\$ 20,641.00
3. Administration Expenses		
Administrative expenses and other costs or payments not representing benefit payments or withdrawals.		
a. Municipal Administration Municipal administration fees.	\$ -	
b. Other Administration Example: Pension Secretary expenses; Rent; etc.	\$ 16,930.00	
c. Total Administration Expenses		\$ 16,930.00
4. Payables		
Monies payable after the end of the fiscal year		
a. Benefit Payments	\$ -	
b. Withdrawals	\$ -	
c. Administration Expenses	\$ (75.00)	
d. Total Payables		\$ (75.00)
Total Expenditures The sum of items II.1. through II.4		\$ 8,095,757.00
Net Income/(Loss)		\$ (1,030,352.00)
Ending Fair Value of Pension Plan	June 30 (cash value)	\$ 32,382,441.00
a. Net receivable/payable		\$ 75.00
Ending Fair Value of Pension Plan	June 30 (accrued value)	\$ 32,382,516.00

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board**

as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)

**Total Assets (Accumulation Account and Benefit Payment Account) for Plans Investing with the IMB
Conservation Funding Method Only**

PART II - Asset Allocation at End of Fiscal Year

1. Cash and Short-Term Investments		Percent of Total Assets	1.45%
		Institution or Bank	Type of Account
			Fair Value
a. Wesbanco	Checking	\$	35,805.00
b.	Non-Interest Bearing	\$	-
c.	Savings or Money Market Account	\$	-
d.	Certificates of Deposit	\$	-
e.	Re-Purchase Agreements	\$	-
f. WV Investment Management Board	Short-term Fixed Income Pool	\$	432,851.00
		Fair Value	
Total Cash and Short-Term Investments		\$ 468,656.00	
		The sum of items 1. a. through 1. f.	
2. Fixed Income		Percent of Total Assets	13.78%
		Institution	Type of Account
			Fair Value
a. WV Investment Management Board	Core Fixed Income	\$	1,345,753.00
b. WV Investment Management Board	TIPS	\$	-
c. WV Investment Management Board	Total Returned Fixed Income	\$	3,116,496.00
		Fair Value	
Total Fixed Income (at fair value)		\$ 4,462,249.00	
		The sum of items 2. a. through 2. c.	
3. Equity Funds		Percent of Total Assets	22.66%
		Institution	Type of Account
			Fair Value
a. WV Investment Management Board	Large Cap Domestic Equity	\$	-
b. WV Investment Management Board	Non-Large Cap Domestic Equity	\$	1,245,388.00
c. WV Investment Management Board	International Equity	\$	4,078,355.00
d. WV Investment Management Board	International Qualified	\$	2,013,105.00
		Fair Value	
Total Equity Funds (at fair value)		\$ 7,336,848.00	
		The sum of items 3. a. through 3. d.	
4. Alternative Funds		Percent of Total Assets	62.12%
		Institution	Type of Account
			Fair Value
a. WV Investment Management Board	Hedge Fund	\$	3,116,300.00
b. WV Investment Management Board	Private Equity	\$	16,998,538.00
c. WV Investment Management Board	Real Estate	\$	-
		Fair Value	
Total Alternative Funds (at fair value)		\$ 20,114,838.00	
		The sum of items 4. a. through 4. c.	
5. Receivables and Payables		Percent of Total Assets	0.00%
		Type	Fair Value
a.	Receivable Contributions	\$	-
b.	Receivable Investment Income	\$	-
c.	Payable Investment Expense	\$	-
d.	Payable Benefits, Withdrawals, and Admin Expenses	\$	(75.00)
		Fair Value	
Net Receivable/(Payable)		\$ (75.00)	
		The sum of items 5. a. through 5. d.	
Total Assets		\$ 32,382,516.00	
		Sum of 1. through 5.	
6. Total return on investments for the period of July 1 thru June 30		(Obtain from Investment Management Board)	
		-6.60%	

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)
Total Assets (Accumulation Account and Benefit Payment Account) for Plans Investing with the IMB
Conservation Funding Method Only**

PART III - Membership and Beneficiaries

* Please report the figures requested below, for the fiscal year reported on page 1. To figure the Average Monthly Number of Persons, add figures for each month and divide by 12. Please round to two decimal places. An employee must have been paid for 100 hours in any month to be included in that month.

** Please report the total number of disability applications received during the fiscal year, the status of each application at the end of the fiscal year, the total applications granted and denied, and the percentage of disability benefit recipients to the total number of active members of the fund. This requirement satisfies §8-22-23a(a) of the WV Code if the report is submitted to the Municipal Pensions Oversight Board prior to August 1st of each year.

Item		Avg. Monthly #
I. Members of your Pension Fund		
Exclude Beneficiaries		
1. Active Members	Current number of employees contributing to the pension fund	77.00
2. Inactive Members	Non-active vested members and employees on extended leave without pay	7.00
II. Beneficiaries Receiving Periodic Benefit Payments During Fiscal Year		
1. Retirees		143.00
2. Disability Retirees	Includes the new applications approved during reporting period	36.00
a. Number of Disability Applications received during the fiscal year		0.00
b. Status of each Disability Application at end of fiscal year - please attach separate sheet with details		
(1.) Disability Applications Approved during Fiscal Year		1.00
(2.) Disability Applications Denied during Fiscal Year		0.00
3. Percentage of Disability Benefit Recipients to the Total of Active Members in the fund		46.75%
4. Survivors (of Deceased Members) Drawing Benefits		42.00

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)
Accumulation Account for Plans Investing with the IMB
Conservation Funding Method Only**

Pension Fund City of Charleston Policemen's Pension & Relief Fund

Treasurer Victor Grigoraci

Municipality Charleston

Fiscal Year (July 1 - June 30) July 1, 2021 through June 30, 2022

PART I - Asset Reconciliation from Beginning of Fiscal Year to End of Fiscal Year			
	Item		Amount
Beginning Fair Value of Pension Plan	July 1 (cash value)		\$ 33,341,846.00
a. Prior year net receivable/payable			\$ 34,346.00
Beginning Fair Value of Pension Plan	July 1 (accrued value)		\$ 33,376,192.00
I. Revenue During Fiscal Year			
1. Employee Contributions			
a. For Employees hired prior to Jan. 1, 2010	Percent of Gross Salary 1.50%	\$ 88,034.00	
b. For Employees hired on or after Jan. 1, 2010	Percent of Gross Salary 1.50%	\$ -	
c. Total Employee Contributions		\$ 88,034.00	
2. Government Contributions			
a. From Parent Local Government	Required employer contributions from your municipality	\$ -	
b. Overpayment Authorized by City Council Pursuant to §WV Code 8-22-27A(d)		\$ -	
c. Additional Employer Contributions From Your Municipality		\$ 373,725.00	
d. From State Government	Municipal Pensions Oversight Board (premium surcharges on fire and casualty insurance)	\$ 199,010.00	
e. Total Government Contributions			\$ 572,735.00
3. Receivable Contributions			
a. Employee Contributions		\$ -	
b. Local Government Contributions		\$ -	
c. State Government Contributions		\$ -	
d. Other Contributions		\$ -	
e. Total Receivable Contributions			\$ -
4. Earnings on Investments			
a. Net Appreciation/(Depreciation) of Fair Value of Investments		\$ (1,358,016.00)	
b. Net Realized Gain/(Loss) on Sale/Exchange		\$ (526,565.00)	
c. Interest and Dividends		\$ 291,777.00	
d. Other Income		\$ -	
e. Investment Expenses (enter as negative)		\$ (78,490.00)	
f. Receivable Investment Income		\$ -	
g. Payable Investment Expenses (enter as negative)		\$ -	
h. Total Earnings on Investments			\$ (1,671,294.00)
5. All Other Revenues			
Please Specify			\$ -
Total Revenues	The sum of items I.1. through I.5		\$ (1,010,525.00)

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)
Accumulation Account for Plans Investing with the IMB**

Item		Amount
II Expenditures During Fiscal Year Does not include Investment Expenses, see I.4.e. and I.4.g. on first page.		
1. Benefits Paid	Retirement, disability, survivor and any other benefits.	\$ -
2. Withdrawals	Amount paid to employees or former employees or their survivors, representing return of contributions made by employees during the period of their employment	\$ 18,881.00
3. Administration Expenses	Administrative expenses and other costs or payments not representing benefit payments or withdrawals.	
a. Municipal Administration	Municipal administration fees.	\$ -
b. Other Administration	Example: Pension Secretary expenses; Rent; etc.	\$ -
c. Total Administration Expenses		\$ -
4. Payables	Monies payable after the end of the fiscal year	
a. Benefit Payments		\$ -
b. Withdrawals		\$ -
c. Administration Expenses		\$ -
d. Total Payables		\$ -
Total Expenditures	The sum of items II.1. through II.4	\$ 18,881.00
Net Income/(Loss)		
		\$ (1,029,406.00)
Ending Fair Value of Pension Plan June 30 (cash value)		
a. Net receivable/payable		\$ -
Ending Fair Value of Pension Plan June 30 (accrued value)		\$ 32,346,786.00

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)
Accumulation Account for Plans Investing with the IMB**

PART II - Asset Allocation at End of Fiscal Year				
1. Cash and Short-Term Investments		Percent of Total Assets	1.34%	
Institution or Bank		Type of Account	Fair Value	
a.		Checking	\$	-
b.		Non-Interest Bearing	\$	-
c.		Savings or Money Market Account	\$	-
d.		Certificates of Deposit	\$	-
e.		Re-Purchase Agreements	\$	-
f. WV Investment Management Board		Short-term Fixed Income Pool	\$	432,851.00
				Fair Value
Total Cash and Short-Term Investments		The sum of items 1.a. through 1.f.		\$ 432,851.00
2. Fixed Income		Percent of Total Assets	13.80%	
Institution		Type of Account	Fair Value	
a. WV Investment Management Board		Core Fixed Income	\$	1,345,753.00
b. WV Investment Management Board		TIPS	\$	-
c. WV Investment Management Board		Total Returned Fixed Income	\$	3,116,496.00
				Fair Value
Total Fixed Income (at fair value)		The sum of items 2.a. through 2.c.		\$ 4,462,249.00
3. Equity Funds		Percent of Total Assets	22.68%	
Institution		Type of Account	Fair Value	
a. WV Investment Management Board		Large Cap Domestic Equity	\$	-
b. WV Investment Management Board		Non-Large Cap Domestic Equity	\$	1,245,388.00
c. WV Investment Management Board		International Equity	\$	4,078,355.00
d. WV Investment Management Board		International Qualified	\$	2,013,105.00
				Fair Value
Total Equity Funds (at fair value)		The sum of items 3.a. through 3.d.		\$ 7,336,848.00
4. Alternative Funds		Percent of Total Assets	62.18%	
Institution		Type of Account	Fair Value	
a. WV Investment Management Board		Hedge Fund	\$	3,116,300.00
b. WV Investment Management Board		Private Equity	\$	16,998,538.00
c. WV Investment Management Board		Real Estate	\$	-
				Fair Value
Total Alternative Funds (at fair value)		The sum of items 4.a. through 4.c.		\$ 20,114,838.00
5. Receivables and Payables		Percent of Total Assets	0.00%	
		Type	Fair Value	
a.		Receivable Contributions	\$	-
b.		Receivable Investment Income	\$	-
c.		Payable Investment Expense	\$	-
d.		Payable Benefits, Withdrawals, and Admin Expenses	\$	-
				Fair Value
Net Receivable/(Payable)		The sum of items 5.a. through 5.d.		\$ -
Total Assets		Sum of 1. through 5.		\$ 32,346,786.00
6. Total return on investments for the period of July 1 thru June 30				(Obtain from Investment Management Board)
				-6.60%

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)
Benefit Payment Account for Plans Investing with the IMB
Conservation Funding Method Only**

Pension Fund City of Charleston Policemen's Pension & Relief Fund

Treasurer Victor Grigoraci

Municipality Charleston

Fiscal Year (July 1 - June 30) July 1, 2021 through June 30, 2022

PART I - Asset Reconciliation from Beginning of Fiscal Year to End of Fiscal Year			
	Item		Amount
Beginning Fair Value of Pension Plan	July 1 (cash value)		\$ 36,676.00
a. Prior year net receivable/payable			\$ -
Beginning Fair Value of Pension Plan	July 1 (accrued value)		\$ 36,676.00
I. Revenue During Fiscal Year			
1. Employee Contributions			
a. For Employees hired prior to Jan. 1, 2010	Percent of Gross Salary 6.50%	\$ 381,474.00	
b. For Employees hired on or after Jan. 1, 2010	Percent of Gross Salary 8.00%	\$ -	
c. Total Employee Contributions		\$ 381,474.00	
2. Government Contributions			
a. From Parent Local Government	Required employer contributions from your municipality	\$ 3,805,293.00	
b. Overpayment Authorized by City Council Pursuant to §WV Code 8-22-27A(d)		\$ -	
c. Additional Employer Contributions From Your Municipality		\$ 2,221,289.00	
d. From State Government	Municipal Pensions Oversight Board (premium surcharges on fire and casualty insurance)	\$ 1,667,874.00	
e. Total Government Contributions			\$ 7,694,456.00
3. Receivable Contributions			
a. Employee Contributions		\$ -	
b. Local Government Contributions		\$ -	
c. State Government Contributions		\$ -	
d. Other Contributions		\$ -	
e. Total Receivable Contributions			\$ -
4. Earnings on Investments			
a. Net Appreciation/(Depreciation) of Fair Value of Investments		\$ -	
b. Net Realized Gain/(Loss) on Sale/Exchange		\$ -	
c. Interest and Dividends		\$ -	
d. Other Income		\$ -	
e. Investment Expenses (enter as negative)		\$ -	
f. Receivable Investment Income		\$ -	
g. Payable Investment Expenses (enter as negative)		\$ -	
h. Total Earnings on Investments			\$ -
5. All Other Revenues			
Please Specify			\$ -
Total Revenues	The sum of items I.1. through I.5.		\$ 8,075,930.00

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)
Benefit Payment Account for Plans Investing with the IMB**

Item		Amount
II Expenditures During Fiscal Year Does not include Investment Expenses, see I.4.e. and I.4.g. on first page.		
1. Benefits Paid		
Retirement, disability, survivor and any other benefits.		\$ 8,058,261.00
2. Withdrawals		
Amount paid to employees or former employees or their survivors, representing return of contributions made by employees during the period of their employment		\$ 1,760.00
3. Administration Expenses		
Administrative expenses and other costs or payments not representing benefit payments or withdrawals.		
a. Municipal Administration Municipal administration fees.	\$ -	
b. Other Administration Example: Pension Secretary expenses; Rent; etc.	\$ 16,930.00	
c. Total Administration Expenses		\$ 16,930.00
4. Payables		
Monies payable after the end of the fiscal year		
a. Benefit Payments	\$ -	
b. Withdrawals	\$ -	
c. Administration Expenses	\$ (75.00)	
d. Total Payables		\$ (75.00)
Total Expenditures The sum of items II.1. through II.4		\$ 8,076,876.00
Net Income/(Loss)		\$ (946.00)
Ending Fair Value of Pension Plan June 30 (cash value)		\$ 35,655.00
a. Net receivable/payable		\$ 75.00
Ending Fair Value of Pension Plan June 30 (accrued value)		\$ 35,730.00

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)
Benefit Payment Account for Plans Investing with the IMB**

PART II - Asset Allocation at End of Fiscal Year			
1. Cash and Short-Term Investments		Percent of Total Assets	100.21%
Institution or Bank	Type of Account	Fair Value	
Wesbanco	Checking	\$	35,805.00
b.	Non-Interest Bearing	\$	-
c.	Savings or Money Market Account	\$	-
d.	Certificates of Deposit	\$	-
e.	Re-Purchase Agreements	\$	-
f.	Short-term Fixed Income Pool	\$	-
			Fair Value
Total Cash and Short-Term Investments	The sum of items 1.a. through 1.f.	\$	35,805.00
2. Fixed Income		Percent of Total Assets	0.00%
Institution	Type of Account	Fair Value	
a. WV Investment Management Board	Core Fixed Income	\$	-
b. WV Investment Management Board	TIPS	\$	-
c. WV Investment Management Board	Total Returned Fixed Income	\$	-
			Fair Value
Total Fixed Income (at fair value)	The sum of items 2.a. through 2.c.	\$	-
3. Equity Funds		Percent of Total Assets	0.00%
Institution	Type of Account	Fair Value	
a. WV Investment Management Board	Large Cap Domestic Equity	\$	-
b. WV Investment Management Board	Non-Large Cap Domestic Equity	\$	-
c. WV Investment Management Board	International Equity	\$	-
d. WV Investment Management Board	International Qualified	\$	-
			Fair Value
Total Equity Funds (at fair value)	The sum of items 3.a. through 3.d.	\$	-
4. Alternative Funds		Percent of Total Assets	0.00%
Institution	Type of Account	Fair Value	
a. WV Investment Management Board	Hedge Fund	\$	-
b. WV Investment Management Board	Private Equity	\$	-
c. WV Investment Management Board	Real Estate	\$	-
			Fair Value
Total Alternative Funds (at fair value)	The sum of items 4.a. through 4.c.	\$	-
5. Receivables and Payables		Percent of Total Assets	-0.21%
	Type	Fair Value	
a.	Receivable Contributions	\$	-
b.	Receivable Investment Income	\$	-
c.	Payable Investment Expense	\$	-
d.	Payable Benefits, Withdrawals, and Admin Expenses	\$	(75.00)
			Fair Value
Net Receivable/(Payable)	The sum of items 5.a. through 5.d.	\$	(75.00)
Total Assets		Sum of 1. through 5.	\$ 35,730.00
6. Total return on investments for the period of July 1 thru June 30		(Obtain from Investment Management Board)	

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)**

**Total Assets (Accumulation Account and Benefit Payment Account) for Plans Investing with the IMB
Conservation Funding Method Only**

Pension Fund	City of Charleston Firemen's Pension & Relief Fund
Treasurer	Victor Grigoraci
Municipality	Charleston
Fiscal Year (July 1 - June 30)	July 1, 2021 through June 30, 2022

PART I - Asset Reconciliation from Beginning of Fiscal Year to End of Fiscal Year				
Item			Amount	
Beginning Fair Value of Pension Plan	July 1 (cash value)			\$ 31,322,521.00
a. Prior year net receivable/payable				\$ (698,737.00)
Beginning Fair Value of Pension Plan	July 1 (accrued value)			\$ 30,623,784.00
I. Revenue During Fiscal Year				
1. Employee Contributions				
a. For Employees hired prior to Jan. 1, 2010	Percent of Gross Salary	8.00%	\$ 471,696.00	
b. For Employees hired on or after Jan. 1, 2010	Percent of Gross Salary	9.50%	\$ -	
c. Total Employee Contributions				\$ 471,696.00
2. Government Contributions				
a. From Parent Local Government	Required employer contributions from your municipality		\$ 4,509,547.00	
b. Overpayment Authorized by City Council Pursuant to §WV Code 8-22-27A(d)			\$ -	
c. Additional Employer Contributions From Your Municipality			\$ 3,264,387.00	
d. From State Government	Municipal Pensions Oversight Board (premium surcharges on fire and casualty insurance)		\$ 1,861,484.00	
e. Total Government Contributions				\$ 9,635,418.00
3. Receivable Contributions				
a. Employee Contributions			\$ -	
b. Local Government Contributions			\$ -	
c. State Government Contributions			\$ -	
d. Other Contributions			\$ 1,371.00	
e. Total Receivable Contributions				\$ 1,371.00
4. Earnings on Investments				
a. Net Appreciation/(Depreciation) of Fair Value of Investments			\$ (2,763,782.00)	
b. Net Realized Gain/(Loss) on Sale/Exchange			\$ (701,545.00)	
c. Interest and Dividends			\$ 289,034.00	
d. Other Income			\$ -	
e. Investment Expenses (enter as negative)			\$ (73,573.00)	
f. Receivable Investment Income			\$ -	
g. Payable Investment Expenses (enter as negative)			\$ -	
h. Total Earnings on Investments				\$ (3,249,866.00)
5. All Other Revenues				
Please Specify				\$ -
Total Revenues	The sum of items 1.1. through 5.			\$ 6,858,619.00

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)
Total Assets (Accumulation Account and Benefit Payment Account) for Plans Investing with the IMB
Conservation Funding Method Only**

Item		Amount
II Expenditures During Fiscal Year Does not include Investment Expenses, see I.4.e. and I.4.g. on first page.		
1. Benefits Paid		
Retirement, disability, survivor and any other benefits.		\$ 8,158,456.00
2. Withdrawals		
Amount paid to employees or former employees or their survivors, representing return of contributions made by employees during the period of their employment		\$ 84,890.00
3. Administration Expenses		
Administrative expenses and other costs or payments not representing benefit payments or withdrawals.		
a. Municipal Administration	Municipal administration fees.	\$ -
b. Other Administration	Example: Pension Secretary expenses; Rent; etc.	\$ 7,572.00
c. Total Administration Expenses		\$ 7,572.00
4. Payables		
Monies payable after the end of the fiscal year		
a. Benefit Payments		\$ 754,128.00
b. Withdrawals		\$ -
c. Administration Expenses		\$ -
d. Total Payables		\$ 754,128.00
Total Expenditures	The sum of items II.1. through II.4	\$ 9,005,046.00
Net Income/(Loss)		\$ (2,146,427.00)
Ending Fair Value of Pension Plan	June 30 (cash value)	\$ 29,230,114.00
a. Net receivable/payable		\$ (752,757.00)
Ending Fair Value of Pension Plan	June 30 (accrued value)	\$ 28,477,357.00

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board**

as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)

**Total Assets (Accumulation Account and Benefit Payment Account) for Plans Investing with the IMB
Conservation Funding Method Only**

PART II - Asset Allocation at End of Fiscal Year

1. Cash and Short-Term Investments		Percent of Total Assets	1.42%
Institution or Bank	Type of Account	Fair Value	
a. Wesbanco	Checking	\$	48,417.00
b.	Non-Interest Bearing	\$	-
c.	Savings or Money Market Account	\$	-
d.	Certificates of Deposit	\$	-
e.	Re-Purchase Agreements	\$	-
f. WV Investment Management Board	Short-term Fixed Income Pool	\$	356,354.00
Total Cash and Short-Term Investments		Fair Value	
The sum of items 1.a. through 1.f.		\$ 404,771.00	
2. Fixed Income		Percent of Total Assets	14.08%
Institution	Type of Account	Fair Value	
a. WV Investment Management Board	Core Fixed Income	\$	1,209,649.00
b. WV Investment Management Board	TIPS	\$	-
c. WV Investment Management Board	Total Returned Fixed Income	\$	2,799,049.00
Total Fixed Income (at fair value)		Fair Value	
The sum of items 2.a. through 2.c.		\$ 4,008,698.00	
3. Equity Funds		Percent of Total Assets	23.11%
Institution	Type of Account	Fair Value	
a. WV Investment Management Board	Large Cap Domestic Equity	\$	-
b. WV Investment Management Board	Non-Large Cap Domestic Equity	\$	1,125,967.00
c. WV Investment Management Board	International Equity	\$	3,636,973.00
d. WV Investment Management Board	International Qualified	\$	1,818,329.00
Total Equity Funds (at fair value)		Fair Value	
The sum of items 3.a. through 3.d.		\$ 6,581,269.00	
4. Alternative Funds		Percent of Total Assets	64.03%
Institution	Type of Account	Fair Value	
a. WV Investment Management Board	Hedge Fund	\$	2,815,265.00
b. WV Investment Management Board	Private Equity	\$	15,420,111.00
c. WV Investment Management Board	Real Estate	\$	-
Total Alternative Funds (at fair value)		Fair Value	
The sum of items 4.a. through 4.c.		\$ 18,235,376.00	
5. Receivables and Payables		Percent of Total Assets	-2.64%
	Type	Fair Value	
a.	Receivable Contributions	\$	1,371.00
b.	Receivable Investment Income	\$	-
c.	Payable Investment Expense	\$	-
d.	Payable Benefits, Withdrawals, and Admin Expenses	\$	(754,128.00)
Net Receivable/(Payable)		Fair Value	
The sum of items 5.a. through 5.d.		\$ (752,757.00)	
Total Assets		Sum of 1. through 5.	\$ 28,477,357.00
6. Total return on investments for the period of July 1 thru June 30			(Obtain from Investment Management Board)
			-7.70%

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board**

as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)

**Total Assets (Accumulation Account and Benefit Payment Account) for Plans Investing with the IMB
Conservation Funding Method Only**

PART III - Membership and Beneficiaries

* Please report the figures requested below, for the fiscal year reported on page 1. To figure the Average Monthly Number of Persons, add figures for each month and divide by 12. Please round to two decimal places. An employee must have been paid for 100 hours in any month to be included in that month.

** Please report the total number of disability applications received during the fiscal year, the status of each application at the end of the fiscal year, the total applications granted and denied, and the percentage of disability benefit recipients to the total number of active members of the fund. This requirement satisfies §8-22-23a(a) of the WV Code if the report is submitted to the Municipal Pensions Oversight Board prior to August 1st of each year.

Item		Avg. Monthly #
I. Members of your Pension Fund		
	Exclude Beneficiaries	
1. Active Members	Current number of employees contributing to the pension fund	76.00
2. Inactive Members	Non-active vested members and employees on extended leave without pay	3.00
II. Beneficiaries Receiving Periodic Benefit Payments During Fiscal Year		
1. Retirees		169.00
2. Disability Retirees	Includes the new applications approved during reporting period	38.00
a. Number of Disability Applications received during the fiscal year		0.00
b. Status of each Disability Application at end of fiscal year - please attach separate sheet with details		
(1.) Disability Applications Approved during Fiscal Year		1.00
(2.) Disability Applications Denied during Fiscal Year		0.00
3. Percentage of Disability Benefit Recipients to the Total of Active Members in the fund		50.00%
4. Survivors (of Deceased Members) Drawing Benefits		40.00

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)
Benefit Payment Account for Plans Investing with the IMB
Conservation Funding Method Only**

Pension Fund	City of Charleston Firemen's Pension & Relief Fund
Treasurer	Victor Grigoraci
Municipality	Charleston
Fiscal Year (July 1 - June 30)	July 1, 2021 through June 30, 2022

PART I - Asset Reconciliation from Beginning of Fiscal Year to End of Fiscal Year			
Item			Amount
Beginning Fair Value of Pension Plan	July 1 (cash value)		\$ 48,951.00
a. Prior year net receivable/payable			\$ (732,260.00)
Beginning Fair Value of Pension Plan	July 1 (accrued value)		\$ (683,309.00)
I. Revenue During Fiscal Year			
1. Employee Contributions			
a. For Employees hired prior to Jan. 1, 2010	Percent of Gross Salary	6.50%	\$ 383,251.00
b. For Employees hired on or after Jan. 1, 2010	Percent of Gross Salary	8.00%	\$ -
c. Total Employee Contributions			\$ 383,251.00
2. Government Contributions			
a. From Parent Local Government	Required employer contributions from your municipality		\$ 4,509,547.00
b. Overpayment Authorized by City Council Pursuant to §WV Code 8-22-27A(d)			\$ -
c. Additional Employer Contributions From Your Municipality			\$ 3,083,934.00
d. From State Government	Municipal Pensions Oversight Board (premium surcharges on fire and casualty insurance)		\$ 960,898.00
e. Total Government Contributions			\$ 8,554,379.00
3. Receivable Contributions			
a. Employee Contributions			\$ -
b. Local Government Contributions			\$ -
c. State Government Contributions			\$ -
d. Other Contributions			\$ 1,371.00
e. Total Receivable Contributions			\$ 1,371.00
4. Earnings on Investments			
a. Net Appreciation/(Depreciation) of Fair Value of Investments			\$ -
b. Net Realized Gain/(Loss) on Sale/Exchange			\$ -
c. Interest and Dividends			\$ -
d. Other Income			\$ -
e. Investment Expenses (enter as negative)			\$ -
f. Receivable Investment Income			\$ -
g. Payable Investment Expenses (enter as negative)			\$ -
h. Total Earnings on Investments			\$ -
5. All Other Revenues			
Please Specify			\$ -
Total Revenues	The sum of items I.1. through I.5.		\$ 8,939,001.00

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)
Benefit Payment Account for Plans Investing with the IMB**

Item		Amount
II Expenditures During Fiscal Year Does not include Investment Expenses, see I.4 e. and I.4 g. on first page.		
1. Benefits Paid		
Retirement, disability, survivor and any other benefits.		\$ 8,158,456.00
2. Withdrawals		
Amount paid to employees or former employees or their survivors, representing return of contributions made by employees during the period of their employment		\$ 39,876.00
3. Administration Expenses		
Administrative expenses and other costs or payments not representing benefit payments or withdrawals.		
a. Municipal Administration Municipal administration fees.	\$ -	
b. Other Administration Example: Pension Secretary expenses; Rent; etc.	\$ 7,572.00	
c. Total Administration Expenses		\$ 7,572.00
4. Payables		
Monies payable after the end of the fiscal year		
a. Benefit Payments	\$ 754,128.00	
b. Withdrawals	\$ -	
c. Administration Expenses	\$ -	
d. Total Payables		\$ 754,128.00
Total Expenditures The sum of items II.1. through II.4		\$ 8,960,032.00
Net Income/(Loss)		\$ (21,031.00)
Ending Fair Value of Pension Plan June 30 (cash value)		\$ 48,417.00
a. Net receivable/payable		\$ (752,757.00)
Ending Fair Value of Pension Plan June 30 (accrued value)		\$ (704,340.00)

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)
Benefit Payment Account for Plans Investing with the IMB**

PART II - Asset Allocation at End of Fiscal Year

1. Cash and Short-Term Investments		Percent of Total Assets	-6.87%
Institution or Bank		Type of Account	Fair Value
a. Wesbanco	Checking	\$	48,417.00
b.	Non-Interest Bearing	\$	-
c.	Savings or Money Market Account	\$	-
d.	Certificates of Deposit	\$	-
e.	Re-Purchase Agreements	\$	-
f.	Short-term Fixed Income Pool	\$	-
Total Cash and Short-Term Investments		Fair Value	
The sum of items 1.a. through 1.f.		\$ 48,417.00	
2. Fixed Income		Percent of Total Assets	0.00%
Institution		Type of Account	Fair Value
a. WV Investment Management Board	Core Fixed Income	\$	-
b. WV Investment Management Board	TIPS	\$	-
c. WV Investment Management Board	Total Returned Fixed Income	\$	-
Total Fixed Income (at fair value)		Fair Value	
The sum of items 2.a. through 2.c.		\$ -	
3. Equity Funds		Percent of Total Assets	0.00%
Institution		Type of Account	Fair Value
a. WV Investment Management Board	Large Cap Domestic Equity	\$	-
b. WV Investment Management Board	Non-Large Cap Domestic Equity	\$	-
c. WV Investment Management Board	International Equity	\$	-
d. WV Investment Management Board	International Qualified	\$	-
Total Equity Funds (at fair value)		Fair Value	
The sum of items 3.a. through 3.d.		\$ -	
4. Alternative Funds		Percent of Total Assets	0.00%
Institution		Type of Account	Fair Value
a. WV Investment Management Board	Hedge Fund	\$	-
b. WV Investment Management Board	Private Equity	\$	-
c. WV Investment Management Board	Real Estate	\$	-
Total Alternative Funds (at fair value)		Fair Value	
The sum of items 4.a. through 4.c.		\$ -	
5. Receivables and Payables		Percent of Total Assets	106.87%
		Type	Fair Value
a.	Receivable Contributions	\$	1,371.00
b.	Receivable Investment Income	\$	-
c.	Payable Investment Expense	\$	-
d.	Payable Benefits, Withdrawals, and Admin Expenses	\$	(754,128.00)
Net Receivable/(Payable)		Fair Value	
The sum of items 5.a. through 5.d.		\$ (752,757.00)	
Total Assets		Sum of 1. through 5.	
		\$ (704,340.00)	
6. Total return on investments for the period of July 1 thru June 30		(Obtain from Investment Management Board)	

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)
Accumulation Account for Plans Investing with the IMB
Conservation Funding Method Only**

Pension Fund	City of Charleston Firemen's Pension & Relief Fund
Treasurer	Victor Grigoraci
Municipality	Charleston
Fiscal Year (July 1 - June 30)	July 1, 2021 through June 30, 2022

PART I - Asset Reconciliation from Beginning of Fiscal Year to End of Fiscal Year			
Item			Amount
Beginning Fair Value of Pension Plan	July 1 (cash value)		\$ 31,273,570.00
a. Prior year net receivable/payable			\$ 33,523.00
Beginning Fair Value of Pension Plan	July 1 (accrued value)		\$ 31,307,093.00
I. Revenue During Fiscal Year			
1. Employee Contributions			
a. For Employees hired prior to Jan. 1, 2010	Percent of Gross Salary	1.50%	\$ 88,445.00
b. For Employees hired on or after Jan. 1, 2010	Percent of Gross Salary	1.50%	\$ -
c. Total Employee Contributions			\$ 88,445.00
2. Government Contributions			
a. From Parent Local Government	Required employer contributions from your municipality		\$ -
b. Overpayment Authorized by City Council Pursuant to \$WV Code 8-22-27A(d)			\$ -
c. Additional Employer Contributions From Your Municipality			\$ 180,453.00
d. From State Government	Municipal Pensions Oversight Board (premium surcharges on fire and casualty insurance)		\$ 900,586.00
e. Total Government Contributions			\$ 1,081,039.00
3. Receivable Contributions			
a. Employee Contributions			\$ -
b. Local Government Contributions			\$ -
c. State Government Contributions			\$ -
d. Other Contributions			\$ -
e. Total Receivable Contributions			\$ -
4. Earnings on Investments			
a. Net Appreciation/(Depreciation) of Fair Value of Investments			\$ (2,763,782.00)
b. Net Realized Gain/(Loss) on Sale/Exchange			\$ (701,545.00)
c. Interest and Dividends			\$ 289,034.00
d. Other Income			\$ -
e. Investment Expenses (enter as negative)			\$ (73,573.00)
f. Receivable Investment Income			\$ -
g. Payable Investment Expenses (enter as negative)			\$ -
h. Total Earnings on Investments			\$ (3,249,866.00)
5. All Other Revenues			
Please Specify			\$ -
Total Revenues	The sum of items I.1. through I.5.		\$ (2,080,382.00)

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)
Accumulation Account for Plans Investing with the IMB**

Item		Amount
II Expenditures During Fiscal Year Does not include Investment Expenses, see I.4.e. and I.4.g. on first page.		
1. Benefits Paid		\$ -
Retirement, disability, survivor and any other benefits.		
2. Withdrawals		\$ 45,014.00
Amount paid to employees or former employees or their survivors, representing return of contributions made by employees during the period of their employment		
3. Administration Expenses		
Administrative expenses and other costs or payments not representing benefit payments or withdrawals.		
a. Municipal Administration	Municipal administration fees.	\$ -
b. Other Administration	Example: Pension Secretary expenses; Rent; etc.	\$ -
c. Total Administration Expenses		\$ -
4. Payables		
Monies payable after the end of the fiscal year		
a. Benefit Payments		\$ -
b. Withdrawals		\$ -
c. Administration Expenses		\$ -
d. Total Payables		\$ -
Total Expenditures	The sum of items II.1. through II.4	\$ 45,014.00
Net Income/(Loss)		\$ (2,125,396.00)
Ending Fair Value of Pension Plan		
	June 30 (cash value)	\$ 29,181,697.00
a. Net receivable/payable		\$ -
Ending Fair Value of Pension Plan	June 30 (accrued value)	\$ 29,181,697.00

**Annual Report of Policemen's and Firemen's Pension and Relief Funds
to the Municipal Pensions Oversight Board
as required by WV Code §8-22-19(d)(1)(B) and §8-22-22a(a)
Accumulation Account for Plans Investing with the IMB**

PART II - Asset Allocation at End of Fiscal Year

1. Cash and Short-Term Investments		Percent of Total Assets	1.22%
Institution or Bank	Type of Account	Fair Value	
a.	Checking	\$	-
b.	Non-Interest Bearing	\$	-
c.	Savings or Money Market Account	\$	-
d.	Certificates of Deposit	\$	-
e.	Re-Purchase Agreements	\$	-
f. WV Investment Management Board	Short-term Fixed Income Pool	\$	356,354.00
Total Cash and Short-Term Investments		\$ 356,354.00	
		The sum of items 1.a. through 1.f.	
2. Fixed Income		Percent of Total Assets	13.74%
Institution	Type of Account	Fair Value	
a. WV Investment Management Board	Core Fixed Income	\$	1,209,649.00
b. WV Investment Management Board	TIPS	\$	-
c. WV Investment Management Board	Total Returned Fixed Income	\$	2,799,049.00
Total Fixed Income (at fair value)		\$ 4,008,698.00	
		The sum of items 2.a. through 2.c.	
3. Equity Funds		Percent of Total Assets	22.55%
Institution	Type of Account	Fair Value	
a. WV Investment Management Board	Large Cap Domestic Equity	\$	-
b. WV Investment Management Board	Non-Large Cap Domestic Equity	\$	1,125,967.00
c. WV Investment Management Board	International Equity	\$	3,636,973.00
d. WV Investment Management Board	International Qualified	\$	1,818,329.00
Total Equity Funds (at fair value)		\$ 6,581,269.00	
		The sum of items 3.a. through 3.d.	
4. Alternative Funds		Percent of Total Assets	62.49%
Institution	Type of Account	Fair Value	
a. WV Investment Management Board	Hedge Fund	\$	2,815,265.00
b. WV Investment Management Board	Private Equity	\$	15,420,111.00
c. WV Investment Management Board	Real Estate	\$	-
Total Alternative Funds (at fair value)		\$ 18,235,376.00	
		The sum of items 4.a. through 4.c.	
5. Receivables and Payables		Percent of Total Assets	0.00%
	Type	Fair Value	
a.	Receivable Contributions	\$	-
b.	Receivable Investment Income	\$	-
c.	Payable Investment Expense	\$	-
d.	Payable Benefits, Withdrawals, and Admin Expenses	\$	-
Net Receivable/(Payable)		\$ -	
		The sum of items 5.a. through 5.d.	
Total Assets		Sum of 1. through 5.	\$ 29,181,697.00
6. Total return on investments for the period of July 1 thru June 30		(Obtain from Investment Management Board)	-7.70%



August 15, 2022

Dear Councilmembers,

I wanted to take this opportunity to share the flyer for the upcoming Charleston Police Department testing opportunity so you can share with your constituents and on social media. We will email out a copy of the flyer as well so you can easily share.

CPD is doing an amazing job in their recruiting efforts and that showed in their last testing exam which yield 18 total applicants, 11 of which passed both the physical and written test. The next testing date is August 27, 2022 at 8 am at the Charleston Coliseum and Convention Center.

I also wanted to take this opportunity to share with you previous flyers CPD has used for recruiting. The key highlight every member of Council should be immensely proud of is since this current Council took their seats, we have been able to raise the starting salary of our Charleston Police Officers from \$40,914 (\$17.93/hr) to \$53,000 (\$23.15/hr). That is more than a \$12,000, representing a close to 30% increase in starting salary for our new officers. In addition, we now have the \$15,000 certified officers sign on bonus.

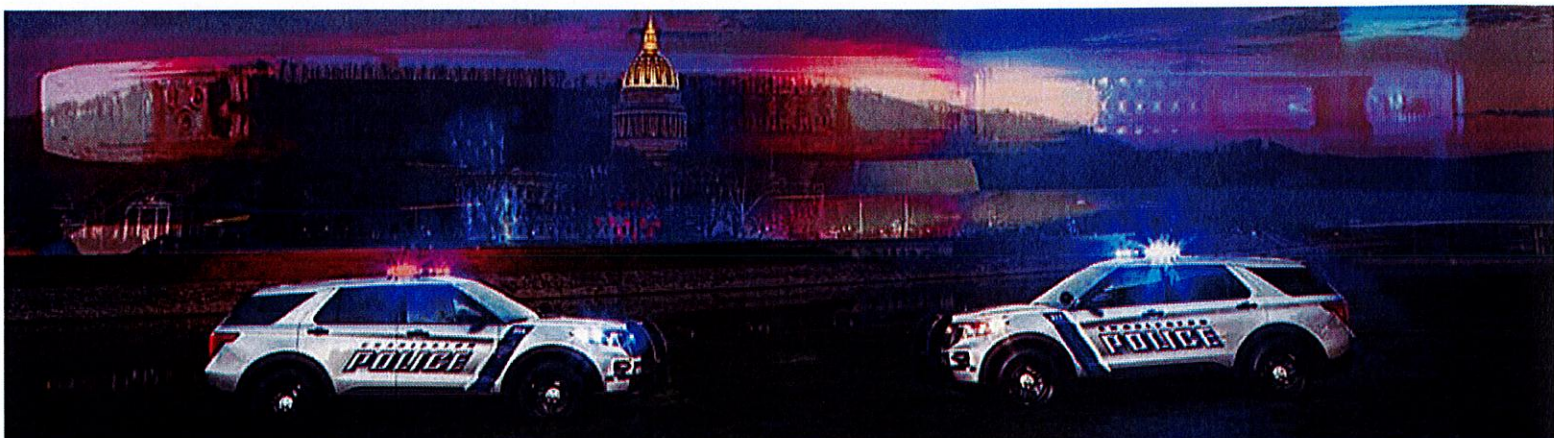
We can all agree we still have work to do to recruit the best possible officers to our Police Department but I wanted to take a moment to thank you for your efforts in support our first responders.

Again, please share the upcoming testing date information with anyone who may be interested in being a part of the best police department in the State of West Virginia.

Sincerely,

A handwritten signature in blue ink, reading "Amy Shuler Goodwin". The signature is fluid and cursive, with the first name "Amy" being particularly prominent.

Mayor Amy Shuler Goodwin



***YOU WERE BORN
TO MAKE A DIFFERENCE***

TESTING
AUG. 27, 2022
**CHARLESTON COLISEUM
AND CONVENTION CENTER**
8AM



\$53,000
STARTING SALARY*

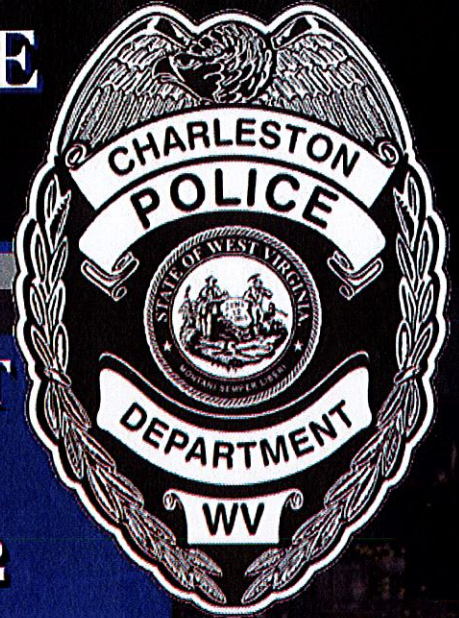
\$15,000
CERTIFIED OFFICERS SIGN ON BONUS

**OVERTIME
OPPORTUNITIES**

PAID SICK AND VACATION LEAVE | PAID HOLIDAYS | HEALTH, DENTAL AND VISION INSURANCE
HIGH SCHOOL DIPLOMA OR EQUIVALENT | AGE 18 - 40 YEARS OLD
***STARTING SALARY BEGINS UPON COMPLETION OF PAID TRAINING**

RESERVE YOUR TESTING SPOT BY TEXTING: 304-941-4316

CHARLESTON POLICE DEPARTMENT



**TESTING ANNOUNCEMENT
FOR PROBATIONARY PATROLMAN**

SUNDAY, MARCH 13, 2022

8:00 AM

**CHARLESTON COLISEUM &
CONVENTION CENTER**

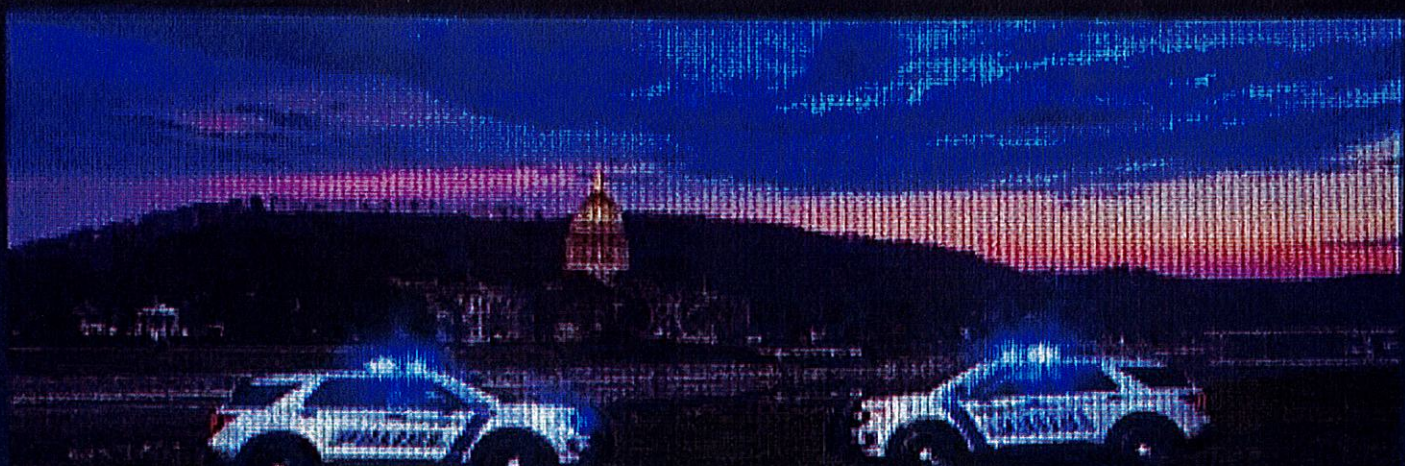
STARTING PAY \$21.63 HR

**FIRST YEAR POTENTIAL SALARY
\$49,500**

- PLUS ADDITIONAL OVERTIME OPPORTUNITIES

**MORE INFORMATION
304-348-1091
WWW.CHARLESTONWVPOLICE.ORG**





WE'RE HIRING

Make A Difference



Starting Salary \$47,000

- WV State Retirement
- 457 Supplemental Retirement Plan
- \$15,000 Sign On Bonus For First Five Certified Officers
- Health and Life Insurance Plans

For an application scan code

CHARLESTONWVPOLICE.ORG

MORE INFO: 304-348-1091

Posted November 9, 2021

Be the Change That you want to see



Written and Physical Tests
February 16, 2019 @ 8:00 am

\$40,914 PLUS BENEFITS
Specialized Units Available
Opportunities for Advancement



304-348-1091

WWW.CHARLESTONWVPOLICE.ORG

1 **Bill No. 7967**

2 Passed by Council:

3 Introduced in Council

4 **August 15, 2022**

6 Introduced by:

Referred to

7 **Mary Beth Hoover**

Planning, Streets and Traffic

9 **Bill No. 7967** - A Bill to establish a handicapped parking zone on the westerly side of
10 Elizabeth Street from Virginia Street East to a point 70 feet north of Virginia Street East
11 and amending the Traffic Control Map and Traffic Control File, established by the code
12 of the City of Charleston, West Virginia, two thousand and three, as amended, Traffic
13 Laws, Section 263, Division 2, Article 4, Chapter 114, to conform therewith.

14 **Be it Ordained by the Council of the City of Charleston, West Virginia:**

15 Section 1. There is hereby established a handicapped parking zone on the westerly side
16 of Elizabeth Street from Virginia Street East to a point 70 feet north of Virginia Street
17 East

18 Section 2. The Traffic Control Map and Traffic Control File, established by the code
19 of the City of Charleston, West Virginia, two thousand and three, as amended, Traffic
20 Laws, Section 263, Division 2, Article 4, Chapter 114, shall be and hereby are
21 amended, to conform to this Ordinance.

22
23 Section 3. All prior Ordinances, inconsistent with this Ordinance are hereby
24 repealed to the extent of said inconsistency.

1 **Bill No. 7968**

2 Passed by Council:

3 Introduced in Council

4 **August 15, 2022**

5 Introduced by:

Referred to:

6 **Larry Moore**

Planning, Streets and Traffic

7
8 **Bill No. 7968** - A Bill to establish a handicapped parking zone on the southerly side of
9 6th Street from Russell Street to a point 118 feet west of Russell Street and amending
10 the Traffic Control Map and Traffic Control File, established by the code of the City of
11 Charleston, West Virginia, two thousand and three, as amended, Traffic Laws, Section
12 263, Division 2, Article 4, Chapter 114, to conform therewith.

13 **Be it Ordained by the Council of the City of Charleston, West Virginia:**

14 Section 1. There is hereby established a handicapped parking zone on the southerly
15 side of 6th Street from Russell Street to a point 118 feet west of Russell Street

16 Section 2. The Traffic Control Map and Traffic Control File, established by the code
17 of the City of Charleston, West Virginia, two thousand and three, as amended, Traffic
18 Laws, Section 263, Division 2, Article 4, Chapter 114, shall be and hereby are
19 amended, to conform to this Ordinance.

20 Section 3. All prior Ordinances, inconsistent with this Ordinance are hereby
21 repealed to the extent of said inconsistency.