

CHARLESTON CITY COUNCIL

Regular Meeting

October 19, 2020

at 7:00 PM



UNTIL FURTHER NOTICE, COUNCIL MEETINGS WILL BE MADE AVAILABLE TO THE PUBLIC VIA ZOOM AND CIVICCLERK

City Hall, 501 Virginia St. E.

Charleston, WV

AGENDA

***Join via internet:**

<https://us02web.zoom.us/j/81023705281?pwd=d3hDYnZGb2plU2N4d1poVW1EN3BUZz09>

Passcode: 012214

***Join via Telephone: (312) 626-6799 or (929) 436-2866**

Webinar ID: 810 2370 5281

***Join via CivicClerk: <https://charlestonwv.civicclerk.com>**

CALL TO ORDER BY THE MAYOR

INVOCATION AND PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC SPEAKERS AND CLAIMS

1. **INTERESTED PUBLIC SPEAKERS MUST REGISTER WITH THE CLERK'S OFFICE VIA PHONE ON OCTOBER 19, 2020 FROM 3:00-6:00 P.M. FIVE (5) SPEAKERS WILL BE PERMITTED (RULE NO. 22 (B)). 304-348-8179.**
2. Claims 10-19-2020

PROCLAMATIONS

1. 10-19-2020

COMMUNICATIONS

1. 10-19-2020

REPORTS OF STANDING COMMITTEES

ENVIRONMENT AND RECYCLING

1. Resolution No. 386-20 - Establishing a Green Team to provide recommendations to the City Administration and City Council's Environment & Recycling Committee.

FINANCE

1. Resolution No. 387-20 - Authorizing the Mayor or City Manager to enter into an agreement with the West Virginia Department of Transportation, Division of Highways for the purpose of installing and maintaining public art, which continues Gallery 64 installations on interstate piers adjacent to Pennsylvania Avenue
2. Resolution No. 388-20 – Authorizing the filing of a civil action for the condemnation of property for sanitary easements necessary for the Sanitary Board to complete the replacement of a sanitary sewer main line on property along Hillcrest Drive
3. Resolution No. 389-20 - Authorizing the Mayor or City Manager to purchase 20 sets of bunker gear for the Charleston Fire Department
4. Resolution No. 390-20 - Authorizing approval of Amendment No. 4 in the FY 2020-2021 General Fund Budget

REPORTS OF OFFICERS

1. 10-19-2020

NEW BILLS

1. 10-19-2020

UNFINISHED BUSINESS AND/OR MISCELLANEOUS BUSINESS

ROLL CALL

ADJOURNMENT

THE NEXT REGULAR MEETING OF COUNCIL WILL BE HELD NOVEMBER 2 , 2020 AT 7:00 P.M.



AFFIDAVIT
Charleston Sanitary Board

STATE OF WEST VIRGINIA
COUNTY OF KANAWHA, to-wit:

The Mayor, Recorder, and/or Municipal Attorney of the City of Charleston, West Virginia, will take notice that this day appeared before the undersigned authority,

Mohammed Imani, Claimant,
who, after being first by me duly sworn, deposes and says:

That this affiant resides at: business address:
4813 MacCorkle Ave SE Charleston WV 25304

Telephone Number: 304-925-3338

and that on the 14 day of July, 2019/2020, at approximately 9 am
am/pm in the City of Charleston, West Virginia, he/she sustained

City owned sewer line break and subsequent repair cost to property
located at 4813 MacCorkle Ave SE, Charleston WV 25304

Nature Of Injury And/Or Damage

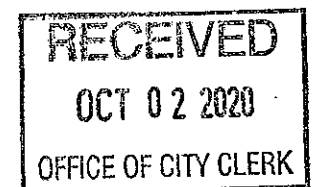
As A Result Of:

City owned sewer line break - see additional letter attached

As a result of which accident the Claimant, Mohammed Imani, does hereby make claim against the City of Charleston, West Virginia, for damages incurred and to be incurred by him/her in the future.

[Signature]
Signature of Claimant

Taken, subscribed and sworn to before me this 28th day of September, 2020.
My commission expires May 16th 2024.





CITY OF CHARLESTON

West Virginia

Council Member – 7th Ward



Adam Knauff
1607 Woodbine Ave.
Charleston, WV 25302
Telephone: 304.741.0781
E-mail: adamknauff@hotmail.com

Urban Renewal and Economic Development Committee
Planning, Streets and Traffic Committee

**TO: MILES CARY II
CITY CLERK**

**FROM: ADAM KNAUFF
COUNCILMEMBER WARD 7**

RE: TRICK OR TREAT 2020

DATE: OCTOBER 19, 2020

I recommend that October 31, 2020 from the hours of 5 p.m. until 7 p.m. be designated as Trick or Treat in the City of Charleston.

I respectfully request City Council's approval of this recommendation.

COMMITTEE REPORT

TO: Clerk of the Council of the City of Charleston, West Virginia

FROM: Council Committee on Environment and Recycling,

Your Committee on Environment and Recycling,

has had under consideration : Resolution No. 386-20: Establishing a Green Team to provide recommendations to the City Administration and City Council's Environment & Recycling Committee.

Bruce King (via phone)
Ben Adams (via phone)
Naomi Bays (via phone)
Caitlin Cook (via phone)
Bobby Haas (via phone)
Will Laird (via phone)

and reports the same to Council with the recommendation that the committee report be adopted.

John Kennedy Bailey

Chairman

Resolution No. 386-20

Introduced in Council:

October 19, 2020

Introduced by:

John Kennedy Bailey

Adopted by Council:

Referred to:

Environment & Recycling

Resolution No. 386-20 - Establishing a Green Team to provide recommendations to the City Administration and City Council's Environment & Recycling Committee.

WHEREAS, the City of Charleston is committed to providing a healthy, safe, and sustainable community seeking to optimize quality of life for its residents by assuring clean land, air and water, improving working and living environments, and responsibly managing waste, while conserving taxpayer funds; and

WHEREAS, the City of Charleston wishes to establish a Green Team that will lead the charge to help the City of Charleston save money and at the same time leverage the skills, expertise, and life experience of the team members to recommend and develop policies and plans, collaborate on the implementation of programs, and assist with educational opportunities to maximize sustainability.

Now, therefore, be it Resolved by the Council of the City of Charleston, West Virginia:

That a Green Team is hereby established to provide recommendations to the City Administration and City Council's Environment & Recycling Committee on the sound development and management of the City of Charleston's sustainability initiatives and promoting their benefits.

The Green Team shall consist of seven (7) residents of the City of Charleston who shall be appointed by the Mayor with input from the Environment & Recycling Committee. Members shall be subject to removal by the Mayor or by the Green Team itself, by a majority vote. Members of the Green Team shall continue to serve until their replacements are appointed. Four members of the Green Team constitutes a quorum.

No more than two residents on the Green Team may live in the same ward. No more than two members of the Green Team may be employees of the City of Charleston or elected officials with the City of Charleston. The Mayor shall appoint members who are diverse in race, gender, sexual orientation, and gender identity.

The Green Team shall elect a Chairperson, a Vice-Chairperson, and a Secretary from its membership. If any of these positions become vacant, an election to fill the position shall be held at the Green Team's next meeting, provided that all Green Team members have been

1 informed of the vacancy at least one (1) week before such meeting. The Chair of the
2 Environment & Recycling Committee and the Director of Public Works shall serve as non-
3 voting *ex officio* members of the Green Team.

4
5 The Green Team shall meet at a minimum every three months at times and places to be
6 determined by the Green Team and shall hold additional meetings as it deems necessary
7 to perform its functions. The meetings of the Green Team shall be open to the public and
8 posted publicly in advance of the meeting, in accordance with the West Virginia Open
9 Governmental Proceedings Law (W.Va. Code § 6-9A-1, *et seq.*). The agendas shall be
10 prepared by the Chairperson. The Chairperson of the Committee shall preside over all
11 meetings, and, in the absence of the Chairperson, the Vice-Chairperson shall preside.
12 When both the Chairperson and the Vice Chairperson are absent, the Secretary to the
13 Committee shall preside. Minutes shall be taken at each meeting and provided to the City
14 Clerk for archiving.

15
16 The Green Team's responsibilities shall include:

17
18 1. Periodically, or at the request of the Mayor or the Chair of the Environment &
19 Recycling Committee, provide advice on the development of regulations or policies that
20 benefit or pertain to sustainability;

21
22 2. Investigate appropriate and cost-effective opportunities for implementing
23 energy efficiency measures in all aspects of Charleston's public buildings, including
24 benchmarking, operational changes and changes in maintenance or capital improvements;

25
26 3. Facilitate Charleston residents reducing environmental impacts through
27 recycling, energy use, and other appropriate measures;

28
29 4. Research and facilitate the use of clean, renewable energy within the City;

30
31 5. Identify appropriate federal and state incentive and grant programs that
32 provide opportunities for sustainability;

33
34 6. Engage in community outreach and education on sustainability initiatives and
35 events.

36
37 The Green Team shall make all of its recommendations in writing and direct them to the
38 Mayor, the City Manager, the Director of Public Works, and the Chair of the Environment &
39 Recycling Committee. The Green Team shall not have the authority to direct the City staff
40 to take any action. In making recommendations, the Green Team shall provide an analysis
41 of the estimated or potential costs and benefits of any recommended changes or policies.
42
43

Resolution No. 387-20

Introduced in Council

Passed by Council

October 19, 2020

Introduced by
Joseph Jenkins

Referred from
Finance Committee

1 Resolution No. 387-20 - Authorizing the Mayor or City Manager to enter into an
2 agreement with the West Virginia Department of Transportation, Division of Highways
3 for the purpose of installing and maintaining public art, which will continue Gallery 64
4 installations on interstate piers within the Division of Highways' right-of-way adjacent to
5 Pennsylvania Avenue.

6

7 Now Therefore, Be It Resolved By The Council Of The City Of Charleston, West Virginia:

8

9 The Mayor or City Manager is authorized to enter into an agreement with the West
10 Virginia Department of Transportation, Division of Highways for the purpose of installing
11 and maintaining public art, which will continue Gallery 64 installations on interstate
12 piers within the Division of Highways' right-of-way adjacent to Pennsylvania Avenue.

1 Resolution No. 388-20

3 Introduced in Council:

Adopted by Council:

5 October 19, 2020

7 Introduced by:

Referred to:

10 Joseph Jenkins

Finance Committee

12 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHARLESTON,
13 WEST VIRGINIA AUTHORIZING THE FILING OF A CIVIL ACTION FOR
14 THE CONDEMNATION OF PROPERTY FOR SANITARY SEWER
15 EASEMENTS NECESSARY FOR THE SANITARY BOARD OF THE CITY OF
16 CHARLESTON, WEST VIRGINIA TO CONSTRUCT, INSTALL AND
17 COMPLETE THE REPLACEMENT OF A SANITARY SEWER MAIN LINE
18 ON PROPERTY ALONG HILLCREST DRIVE

20 WHEREAS, the Sanitary Board of the City of Charleston, West Virginia (the “Sanitary Board”)
21 has presented a Resolution requesting the City Council of the City of Charleston, West Virginia to
22 authorize the City of Charleston (the “City”) to file a civil action in the Circuit Court of Kanawha
23 County for the condemnation of property for sanitary sewer permanent easements, temporary
24 easements, and temporary construction access easements, necessary for the Sanitary Board to
25 construct, install and complete the replacement of a sanitary sewer main line on property along
26 Hillcrest Drive (the “Project”);

28 WHEREAS, the City, in accordance with the provisions of Chapter 16, Article 13 of the Code of
29 West Virginia, 1931, owns the sewerage system, both within and without the corporate limits of
30 the City, consisting of a sewage treatment plant or plants and its collecting, intercepting and outlet
31 sewers, lateral sewers, drains, force mains, conduits, pumping stations and ejector stations and all
32 other appurtenances, extensions, improvements and betterments necessary, appropriate, useful,
33 convenient or incidental for the collection, treatment, purification and disposal in a sanitary manner
34 of liquid and solid waste, sewage and industrial waste (the “System”);

36 WHEREAS, the Sanitary Board, created by Ordinance of the City Council adopted March 17,
37 1952, is a separate entity from the City;

39 WHEREAS, by Ordinance of the City Council adopted June 16, 1952, custody, administration,
40 operation and maintenance of the System were placed under the supervision and control of the
41 Sanitary Board;

43 WHEREAS, due to statutory provisions under which the City owns the System, it is necessary for
44 the City to file civil actions for the condemnation of property for easements necessary for the
45 System;

1 WHEREAS, the Sanitary Board is pursuing the permanent replacement of a sanitary sewer main
2 line on property along Hillcrest Drive in the City of Charleston (the "Project") which is necessary
3 to correct an existing sanitary sewer main line that was taken out of service by a landslide, and
4 maintain continuous sewer service to existing customers and for the health and welfare of the
5 citizens of the City of Charleston;

6
7 WHEREAS, the Project includes the replacement of the current above-ground temporary sanitary
8 sewer line that was put in place immediately after the landslide occurred in order to maintain
9 continuous sewer service to existing customers, and permanent easements and temporary
10 construction easements from the three owners of the property are necessary to undertake and
11 complete the Project;

12
13 WHEREAS, the Sanitary Board has diligently sought easement agreements for such necessary
14 easements from the affected property owners who all live out-of-state, but has been unable to
15 obtain by negotiation and agreement all of the necessary sewer easements;

16
17 WHEREAS, the Sanitary Board has no choice but to request the City to authorize the filing of a
18 civil action for the acquisition, pursuant to the City's power of eminent domain, certain property
19 interests in order to obtain the necessary sewer easements for the Project; now, therefore,

20
21 Be it Resolved by the Council of the City of Charleston, West Virginia, as follows:

22
23 Section 1. To accomplish construction of the Project necessary to maintain continuous sewer
24 service to existing customers and for the health and welfare of the citizens of the City, the Sanitary
25 Board must obtain easements across and through the property identified as Charleston North
26 District Tax Map 61, Parcel 1.

27
28 Section 2. The Sanitary Board requests the Council of the City to authorize the City, on behalf of
29 and by and through the Sanitary Board and its counsel, to file a civil action for the acquisition for
30 the Sanitary Board, pursuant to the power of eminent domain, of permanent and temporary
31 easements and to take such other and further action as may be reasonably necessary to acquire the
32 property rights for easements necessary to construct, install, operate, maintain, repair, replace,
33 rehabilitate, line and remove sewer lines and appurtenances thereto.

34
35 Section 3. The Council of the City hereby authorizes the City, on behalf of and by and through
36 the Sanitary Board and its counsel, to file a civil action for the acquisition for the Sanitary Board,
37 pursuant to the power of eminent domain, of permanent and temporary easements as needed for
38 the Project and to take such other and further action as may be reasonably necessary to acquire the
39 property rights for easements necessary to construct, install, operate, maintain, repair, replace,
40 rehabilitate, line and remove sewer lines and appurtenances thereto.

Resolution No. 389-20

Introduced in Council

Passed by Council

October 19, 2020

Introduced by
Joseph Jenkins

Referred from
Finance Committee

1 Resolution No. 389-20 - Authorizing the Mayor or City Manager to purchase twenty (20)
2 sets of bunker gear for the Charleston Fire Department from Red Hot Fire Equipment
3 Co., in the amount of \$38,001.20. The gear, which includes jackets and trousers, will be
4 used for structural firefighting. The purchase price was determined through a
5 competitive bidding process, and the vendor was awarded the contract by action of the
6 City Council on March 2, 2020. The successful vendor agreed to hold its prices firm for
7 one year.

8

9 Now Therefore, Be It Resolved By The Council Of The City Of Charleston, West Virginia:

10

11 That, the City Manager or their designee is hereby authorized to purchase twenty (20)
12 sets of bunker gear for the Charleston Fire Department from Red Hot Fire Equipment
13 Co., in the amount of \$38,001.20. The gear, which includes jackets and trousers, will be
14 used for structural firefighting. The purchase price was determined through a
15 competitive bidding process, and the vendor was awarded the contract by action of the
16 City Council on March 2, 2020. The successful vendor agreed to hold its prices firm for
17 one year.

18

Resolution No. 390-20

Introduced in Council

Passed by Council

October 19, 2020

Introduced by
Joseph Jenkins

Referred from
Finance Committee

- 1 Resolution No. 390-20 - Authorizing approval of Amendment No. 4 in the FY 2020-2021
2 General Fund Budget as indicated on the attached list of accounts.
3
4 Now Therefore, Be It Resolved By The Council Of The City Of Charleston, West Virginia:
5
6 That Amendment No. 4 in the FY 2020-2021 General Fund Budget as indicated on the
7 attached list of accounts is approved.
8

General Fund FY 2020-2021 Budget Amendment No. 4 - October 19, 2020

Account No.	Department	Account Description	Amount
001 369 00 0000	Revenue	Transfers from Other Funds	(38,000)
001 436 00 000 2 230	Building Commission	Contracted Services	38,000

Transfer of lien redemption proceeds from the Special Demolition Fund to fund additional demolitions.

Reportable: To Maintain compliance with the budgetary guidelines of the State of West Virginia

**MUNICIPAL COURT
CITY OF CHARLESTON**

Post Office Box 2749
Charleston, West Virginia 25330
(304) 348-8079

Anne B. Charnock, Judge

Conrad Lucas, Clerk

TO: Mayor Amy Shuler Goodwin
FROM: Conrad Lucas, Clerk
DATE: Friday October 2, 2020
RE: September 2020 Financial Information, Charleston Municipal Court

TOTAL CITATIONS FILED: 752

Criminal Violations: 94
Traffic Violations: 658
Parking: 0
Building Search Warrants: 0

RESTITUTION COLLECTED (paid to victims): \$852.00

Primarily related to shoplifting cases, restitution monies are collected and refunded to the store/victim.

FINANCIAL REPORT ATTACHED

cc: Judge Anne B. Charnock
Miles Cary, City Clerk
Victor Grigoraci, Treasurer
Scott Dempsey, Deputy Chief of Police
Tony Harmon, Building Department
David Potters, Office of the City Attorney
Captain Mark Abbott, CPD
Nikki Smith, City Clerk's Office

Violations by Filed Date...

TRAFFIC	658	
CRIMINAL	94	
Total Filed Violations		752

Completed Cases...

Paid Fine...

TRAFFIC	250	
CRIMINAL	6	
Total Paid Fines		256

Before Judge...

TRAFFIC	2	
CRIMINAL	1	
Total Before Judge		3

Total Completed		259
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Other Completed...

DISMISS- OFFICER NOT WITH CITY

TRAFFIC	2	
CRIMINAL	2	
Total		4

DEFENDANT DECEASED

TRAFFIC	1	
CRIMINAL	0	
Total		1

DISMISSED - DEFECTIVE CITATION

TRAFFIC	1	
CRIMINAL	1	
Total		2

DISMISSED OFFICER FAIL TO PROS

TRAFFIC	20	
CRIMINAL	4	
Total		24

DISMISSED(PRESENTED INSURANCE)

TRAFFIC	13	
CRIMINAL	0	
Total		13

DISMISSED (BY JUDGE'S ORDER)

TRAFFIC	3	
CRIMINAL	0	

Total		3
DISMISSED E-PROOF		
TRAFFIC	3	
CRIMINAL	0	
Total		3
DISMISSED (PRESENTED DL)		
TRAFFIC	6	
CRIMINAL	0	
Total		6
DISMISSED STORE CLOSED		
TRAFFIC	0	
CRIMINAL	5	
Total		5
DISMISSED OFF FAIL TO PROV VIN		
TRAFFIC	1	
CRIMINAL	0	
Total		1
DISMISSED (PROSECUTOR'S ORDER)		
TRAFFIC	63	
CRIMINAL	17	
Total		80
DISMISSED PRESENTED RECORDS		
TRAFFIC	36	
CRIMINAL	0	
Total		36
DISMISSED AFTER PT DIVERSION		
TRAFFIC	5	
CRIMINAL	18	
Total		23
DISMISSED WITHOUT PREJUDICE		
TRAFFIC	54	
CRIMINAL	30	
Total		84
VOIDED DOCKET		
TRAFFIC	6	
CRIMINAL	1	
Total		7
Total Other Completed		292
Grand Total Completed		551
Net Difference Filed/Complete		201

Warrants...-----
Issued...

TRAFFIC	324	
CRIMINAL	294	
Total Violations		618
Total Warrants Issued		618

Cleared...

TRAFFIC	198	
CRIMINAL	276	
Total Violations		474
Total Warrants Cleared		474

Change in Total Warrants	144
--------------------------	-----

Other Paid Cases...

Paid Fine...

Total Other Paid Fines	54
------------------------	----

FINE FINE	\$23,626.20
ADMIN ADMINISTRATIVE COST	\$470.00
CCF COMMUNITY CORRECTIONS FUND	\$160.00
CVC CRIME VICTIM'S FUND	\$1,864.00
LAWFND LAW ENFORCE. TRAIN STATE	\$2,516.00
JAILF REGIONAL JAIL CORR.	\$9,260.00
REST RESTITUTION	\$852.00
LAWLOC LAW ENFORCE. TRAIN (LOCAL)	\$1,085.00
OP OVER PAYMENT	\$7.50
PCADM PC ADMIN FEE	\$175.00
Total Fees/Fines Paid	\$40,015.70

Monthly Report – Definition Key

Violations by Filed Date:

Violations keyed into the Court software during the month

Completed Cases:

Cases where the fine and court costs were paid in full and the case was closed during the month.

Before Judge:

Number of violations where a case set for trial before the judge; the defendant was found guilty or entered a guilty plea at trial and the defendant paid off all costs/fines in full thereby closing the case.

Other Completed -Dismissed (By Complainant):

The City Attorney moved to dismiss cases because the person who filed the complaint no longer wishes to pursue the charges.

Defendant Deceased:

Cases dismissed because the defendant died.

Dismissed Officer Fail to Pros:

Cases dismissed because the officer failed to appear in Court.

Dismissed (presented insurance):

Cases dismissed because the defendant presented valid proof of insurance for the offense date.

Dismissed (presented DL):

Cases dismissed because the defendant presented a valid driver's license.

Dismissed Mistaken Identity:

Cases dismissed cases on the City Attorney's motion due to mistaken identity.

Dismissed (Prosecutor's Order):

Cases dismissed on the City Attorney's motion or as a result of a plea agreement.

Dismissed Presented Records:

Cases dismissed because the defendant presented records to satisfy a code or Court requirement.

Dismissed After PT Diversion:

Cases dismissed because the defendant entered into a Pre-Trial Diversion agreement with the City and satisfied the requirements of the Pre-Trial Diversion.

Dismissed Victim/Witness FTA:

Cases dismissed because the witness or victim did not appear in Court for trial.

Dismissed without prejudice:

Cases dismissed but the City having the option to re-file the case within one (1) year of the date of the offense.

Dismissed No Drug Results:

Drug results were not received for trial.

Dismissed – Officer Not With City

Officer/Witness is no long employed by the City.

Warrants

The Court issues warrants for Failure to Appear in Court for court sessions. These warrants are printed and copied to the CPD Warrants Division.

Cleared:

The Court clears warrants once the warrant is served by an officer or when a defendant self reports to the Court. The Court also clears warrants if a person is deceased, posts bond and or, in some cases, enters a plea.

Other Paid Cases:

The Court received a partial payment for a case; however, the defendant still has a balance due.

Search Warrant Issued:

A search warrant document was prepared and presented to the court by the City Attorney's office with regard to safety and public health concerns of a structure/property.

This report is not indicative of the case volume in Municipal Court. Rather, this information reflects payment status/coding for cases.



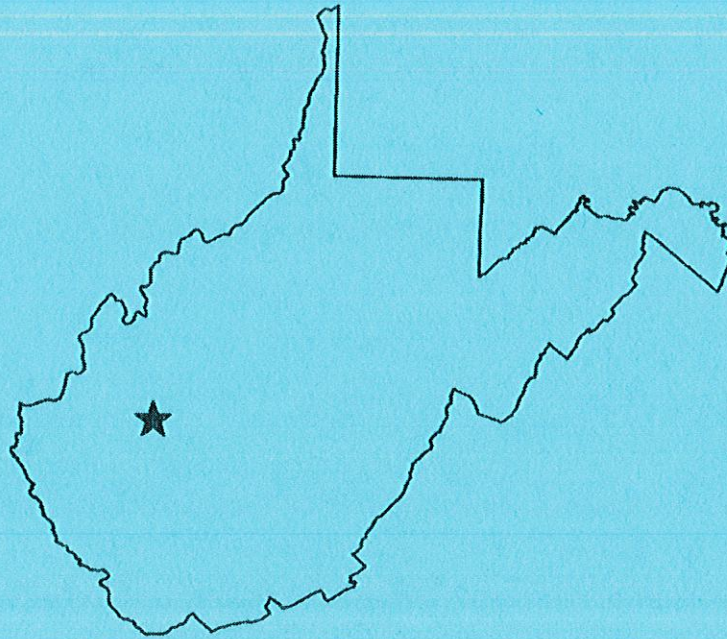
City of Charleston West Virginia

Miles C. Cary II, City Clerk

City Treasurer's Report to City Council

Month Ended

September 2020



Respectfully submitted,

A handwritten signature in black ink, which appears to read "Vic Grigoraci". The signature is fluid and cursive.

Victor Grigoraci, CPA – City Treasurer

<u>Fund / Description</u>	<u>Balance September 2019</u>	<u>Balance August 2020</u>	<u>Collections September 2020</u>	<u>Withdrawals September 2020</u>	<u>Balance September 30, 2020</u>
001 General Fund	10,253,205.51	15,131,068.88	12,406,763.59	9,699,376.93	17,838,455.54
002 Coal Severance Tax	22.97	65.32	0.00	0.00	65.32
003 Municipal Stabilization	4,309,341.80	4,731,767.97	387.85	0.00	4,732,155.82
009 Community Development	24,231.39	5,429.49	32,240.70	27,142.72	10,527.47
010 Supportive Housing	0.00	0.00	3,245.51	3,245.51	0.00
012 West Side Improvement	26,655.25	9,495.20	0.00	0.00	9,495.20
014 IT Infrastructure	89,997.06	541,049.32	44.35	0.00	541,093.67
015 Charleston Land Reuse	0.00	273,904.36	22.44	409.31	273,517.49
016 Charleston Land Trust	45,778.91	0.00	0.00	0.00	0.00
017 Project West Invest	555.09	559.52	0.05	0.00	559.57
019 Tourism & Promotions	0.00	500,091.53	40.99	0.00	500,132.52
020 Business Development	0.00	751,449.54	61.59	0.00	751,511.13
021 Community Participation	0.00	130,023.80	10.66	0.00	130,034.46
024 LGBTQ Working Group	0.00	0.00	525.04	0.00	525.04
026 Uniform Pension Reserve Fund	17,829,400.00	21,737,140.96	6.51	335,050.00	21,402,097.47
035 Municipal Beautification	33,478.21	32,756.64	2.68	0.00	32,759.32
036 Special Demolition	18,189.41	18,333.64	9,609.94	0.00	27,943.58
037 Sister Cities	27,367.40	27,584.45	2.26	0.00	27,586.71
038 Solid Waste	287,646.89	756,341.56	393,598.12	972,334.80	177,604.88
039 Waste Disposal	0.00	0.00	96,961.60	96,961.60	0.00
040 Landfill Closure	3,348,849.48	3,450,242.27	9,174.34	0.00	3,459,416.61
041 Police Contributions	18,440.68	11,445.20	1,500.94	0.00	12,946.14
042 Police Evidence	1,203,214.44	1,069,042.54	87.63	0.00	1,069,130.17
043 Forfeited Funds	287,240.73	368,161.20	4,056.41	0.00	372,217.61
044 Municipal Court	218,717.59	217,130.27	40,564.20	20,106.00	237,588.47
045 Homeland Security	13,078.00	6,973.66	13,606.38	0.00	20,580.04
047 Health Insurance Reserves	6,191,110.43	6,240,205.97	511.49	0.00	6,240,717.46
048 Wayfinding Commission	74,028.00	21,229.05	1.74	0.00	21,230.79
049 Live On The Levee	10,328.10	13,101.95	1.07	0.00	13,103.02
080 Human Rights	176,793.29	176,793.29	0.00	0.00	176,793.29
081 Home Program	27,650.06	73,216.51	31,189.59	3,373.86	101,032.24
085 Firefighters Assistance Grant	77.08	77.08	0.00	0.00	77.08
088 SBA Riverfront Project Donation Account	9.18	9.18	0.00	0.00	9.18
088 SBA Riverfront Project Grant Account	10,167.71	10,167.71	0.00	0.00	10,167.71
090 Byrne Justice	33,420.00	40,402.19	3,514.08	43,916.27	0.00
095 Police Grants	61,626.94	220,457.52	8,355.00	157,356.32	71,456.20
096 Historic Preservation	2,601.00	17,621.00	0.00	2,601.00	15,020.00
099 Public Arts Grant	149,264.34	178,914.34	0.00	0.00	178,914.34
100 Sinking Fund	4,095,902.01	4,024,348.57	337.65	0.00	4,024,686.22
200 Infrastructure	152,224.33	153,431.46	12.58	0.00	153,444.04
214 Civic Center Capital Improvement	391,036.23	408,982.38	33.52	0.00	409,015.90
215 Municipal Auditorium Capital Improvement	161,008.78	168,227.16	63.79	0.00	168,290.95
220 General Maintenance	2,140,664.31	3,912,362.22	300.72	270,700.00	3,641,962.94
221 City Service Fee Capital Project	1,498,842.29	1,636,641.14	134.15	0.00	1,636,775.29
222 Facilities Maintenance	311,019.85	981,762.12	80.44	2,029.22	979,813.34
255 Ballpark Maintenance	55,657.25	78,212.09	6.41	0.00	78,218.50
402 Civic Center Revenue	70,536.75	74,521.48	206,396.97	209,215.96	71,702.49
406 Parking System Revenue	4,650,609.24	4,644,699.77	184,450.61	91,411.41	4,737,738.97
426 Parking Operation and Maintenance	1,685,057.95	2,315,093.34	189.76	0.00	2,315,283.10
427 Civic Center TIF Project	113,276.61	215,807.45	55,934.08	0.00	271,741.53
900 M - DENT	703,807.48	685,106.23	50,955.11	25,072.08	710,989.26
901 Pending Forfeiture	969,094.62	927,226.18	207,017.76	1,560.03	1,132,683.91
Working Cash Advance Fund	32,925.00	32,925.00	0.00	0.00	32,925.00
Total All Funds	61,804,149.64	77,021,599.70	13,762,000.30	11,961,863.02	78,821,736.98